THREE RIVERS COLLEGE
FACTBOOK 2016

Three Rivers College
THE COMMUNITY COLLEGE OF SOUTHEAST MISSOURI

MISSION OF THREE RIVERS COLLEGE

Mission Statement

Three Rivers College inspires, prepares, and empowers students to succeed through open access to high-quality learning opportunities that meet the needs of the communities we serve.

Commitments that inform our mission

- Open access to educational programs to prepare students for transfer to a four-year baccalaureate institution, as well as programs of career and technical education to prepare students for entry or advancement in the global workforce.

- Comprehensive academic services, learning resources, basic skills development and educational opportunities for students of diverse cultural, socioeconomic and academic backgrounds.

- Support services and student activities to enhance individual growth and academic potential.

- Collaborative partnerships to develop specialized programs that meet the changing needs of business and industry, government, secondary schools a other colleges and universities.

- Lifelong learning opportunities for individuals, who wish to improve job performance, develop new skills or pursue personal interests.

- Community services that support and encourage the economic, civic and cultural vitality of the region.

VISION AND CORE VALUES OF
THREE RIVERS COLLEGE

Vision Statement

Three Rivers College will be the preeminent, cutting-edge community of learners with a student-first focus, and will operate as a vibrant, dynamic catalyst for the creation of opportunities that foster learning and student success.

Core Values

Commitment to Learning
We provide exemplary learning opportunities and maintain the highest standards through continuous improvement.

Hardworking
We are dedicated to working more diligently, smartly, creatively, and innovatively.

Honesty and Integrity
We honor our commitment to the college mission as we hold ourselves to the highest ethical standards in all operations.

Quality
We take decisive action to shape the future in order to fulfill our commitment to excellence.

Respect
We value the worth of individuals from all backgrounds and treat coworkers and members of the community with courtesy and dignity.
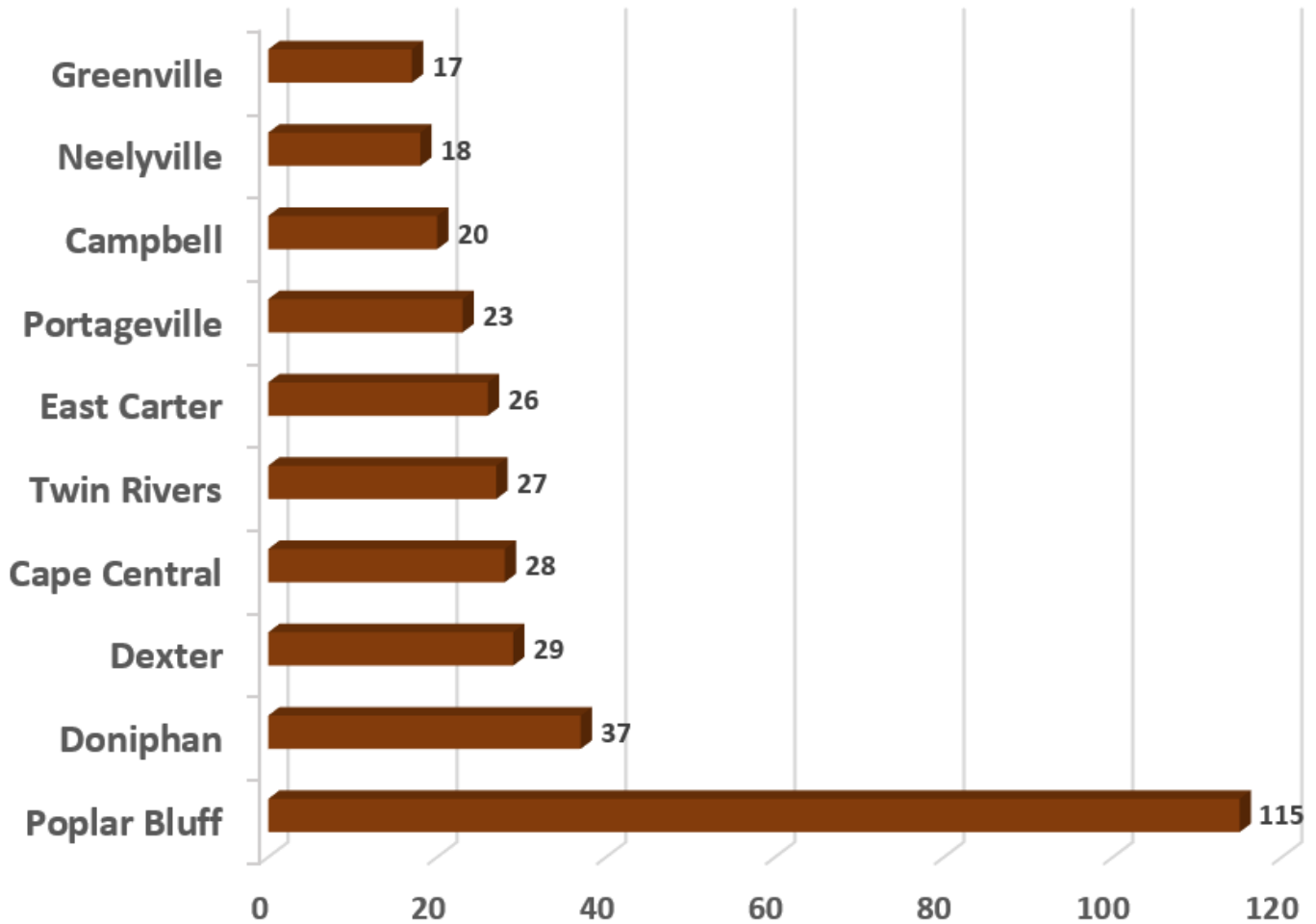
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RECENT HIGH SCHOOL GRADUATES
TOP 10 HIGH SCHOOLS

Enrollment by Headcount

High School	Headcount
Greenville	17
Neelyville	18
Campbell	20
Portageville	23
East Carter	26
Twin Rivers	27
Cape Central	28
Dexter	29
Doniphan	37
Poplar Bluff	115

May 2016 High School Graduates Enrolled in 16/Fall by High School

RECENT HIGH SCHOOL GRADUATES
IN-DISTRICT HIGH SCHOOLS

Enrollment by Headcount

May 2016 High School Graduates Enrolled in 16/Fall by High School

RECENT HIGH SCHOOL GRADUATES
OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Headcount

May 2016 High School Graduates Enrolled in 16/Fall by High School

RECENT HIGH SCHOOL GRADUATES
IN-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

High School	# of 2016 Graduates Enrolled	# of 2016 Graduates	% of 2016 Graduates Enrolled	County
East Carter	26	50	52%	Carter
Poplar Bluff	115	298	39%	Butler
Doniphan	37	100	37%	Ripley
Greenville	17	46	37%	Wayne
Neelyville	18	52	35%	Butler
Twin Rivers	27	85	32%	Butler
Westwood Baptist	3	10	30%	Butler
Van Buren	11	44	25%	Carter
Clearwater	10	62	16%	Wayne

Percentage of May 2016 High School Graduates

Enrolled in 16/Fall by High School

RECENT HIGH SCHOOL GRADUATES
OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

High School	# of 2016 Graduates Enrolled	# of 2016 Graduates	% of 2016 Graduates Enrolled	County
Campbell	20	47	43%	Dunklin
Zalma	5	14	36%	Bollinger
Southern Reynolds	11	33	33%	Reynolds
Portageville	23	70	33%	Pemiscot
Bernie	11	34	32%	Stoddard
Puxico	12	43	28%	Stoddard
Chaffee	12	47	26%	Scott
Dexter	29	123	24%	Stoddard
Holcomb	6	31	19%	Dunklin
Clarkton	4	21	19%	Dunklin
Gideon	4	21	19%	New Madrid
Caruthersville	15	82	18%	Pemiscot
Scott County	5	28	18%	Scott
Malden	13	75	17%	Dunklin
Bloomfield	9	52	17%	Stoddard
Advance	5	31	16%	Stoddard
Piggott	7	47	15%	Clay
New Madrid	15	101	15%	New Madrid
Hayti	8	56	14%	Pemiscot

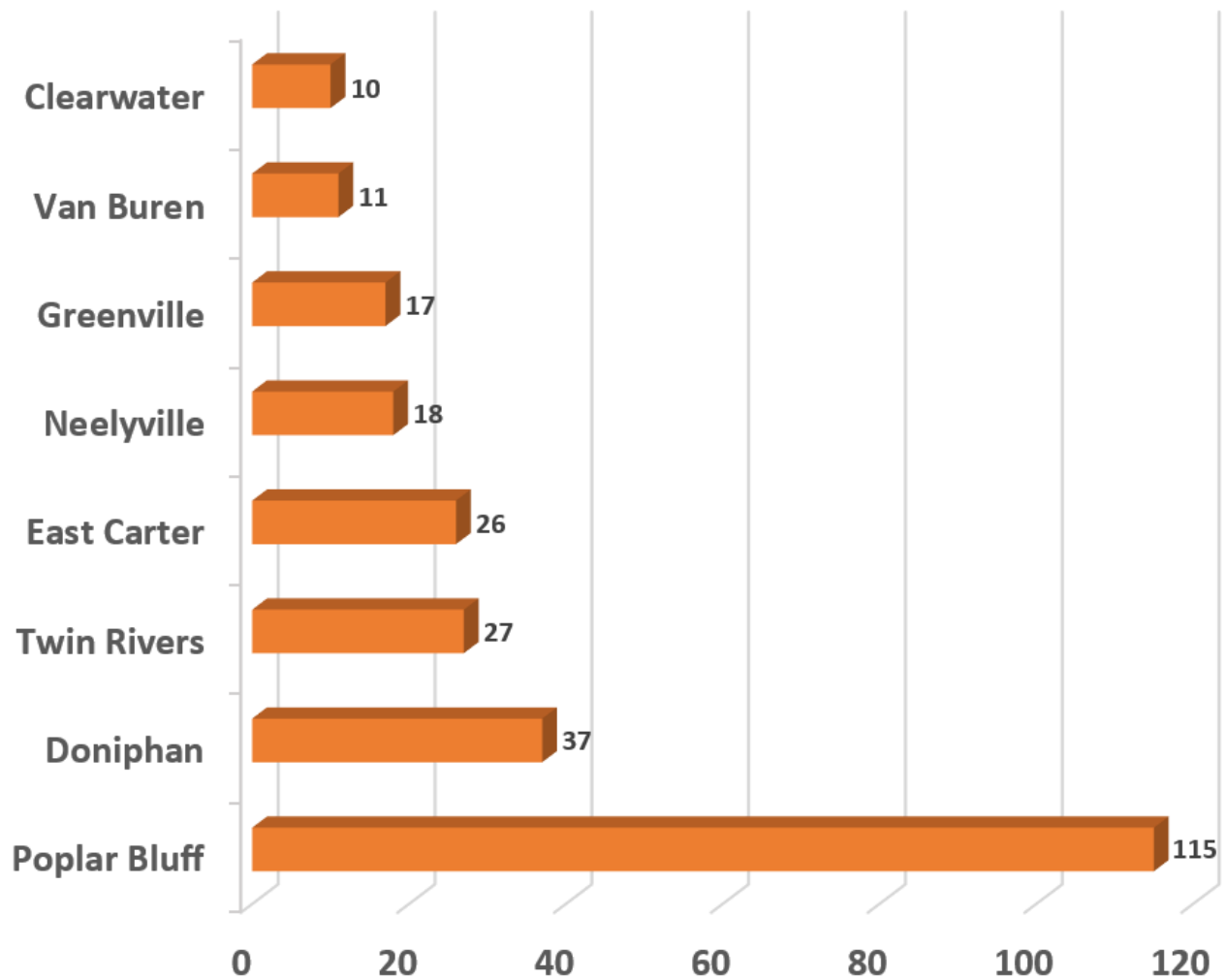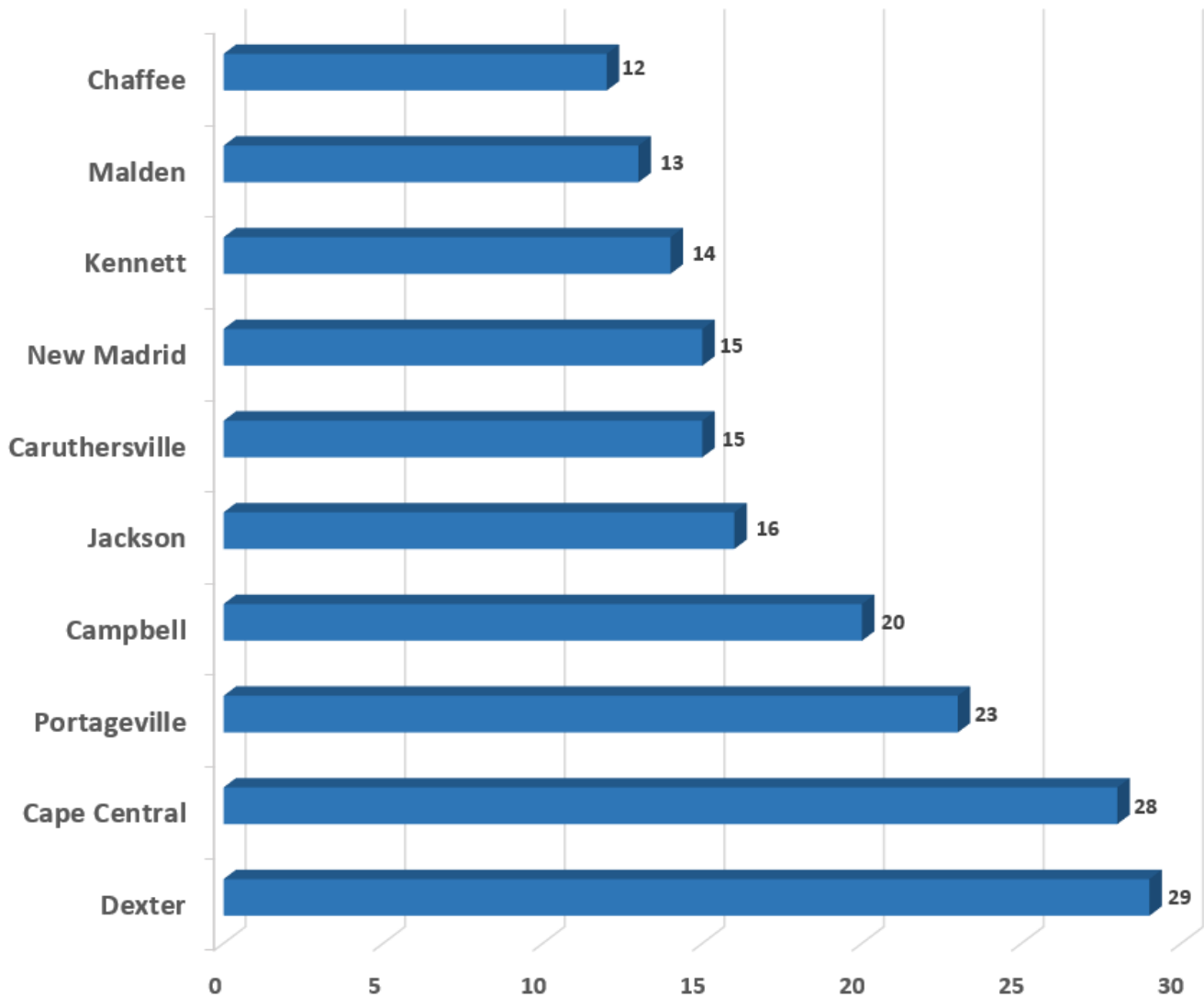Percentage of May 2016 High School Graduates

Enrolled in 16/Fall by High School

RECENT HIGH SCHOOL GRADUATES
OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

High School	# of 2016 Graduates Enrolled	# of 2016 Graduates	% of 2016 Graduates Enrolled	County
Kennett	14	104	13%	Dunklin
Delta R-5	3	23	13%	Cape Girardeau
Scott City	8	62	13%	Scott
Cape Central	28	234	12%	Cape Girardeau
Bell City	2	17	12%	Stoddard
Delta C-7	2	17	12%	Pemiscot
Richland	2	19	11%	Pulaski
Couch	3	31	10%	Ripley
North Pemiscot	1	14	7%	Pemiscot
Jackson	16	265	6%	Cape Girardeau
East Prairie	5	93	5%	Mississippi
Southland	1	20	5%	Dunklin
Sikeston	10	215	5%	Scott
South Pemiscot	2	45	4%	Pemiscot
Charleston	3	69	4%	Mississippi
Senath-Hornersville	2	52	4%	Dunklin
Corning	2	53	4%	Clay
Arcadia Valley	2	57	4%	Iron
Cooter	1	32	3%	Pemiscot
Notre Dame	4	138	3%	Cape Girardeau

Percentage of May 2016 High School Graduates

enrolled in 16/Fall by High School

NEW STUDENTS

NUMBER OF NEW STUDENTS BY TERM
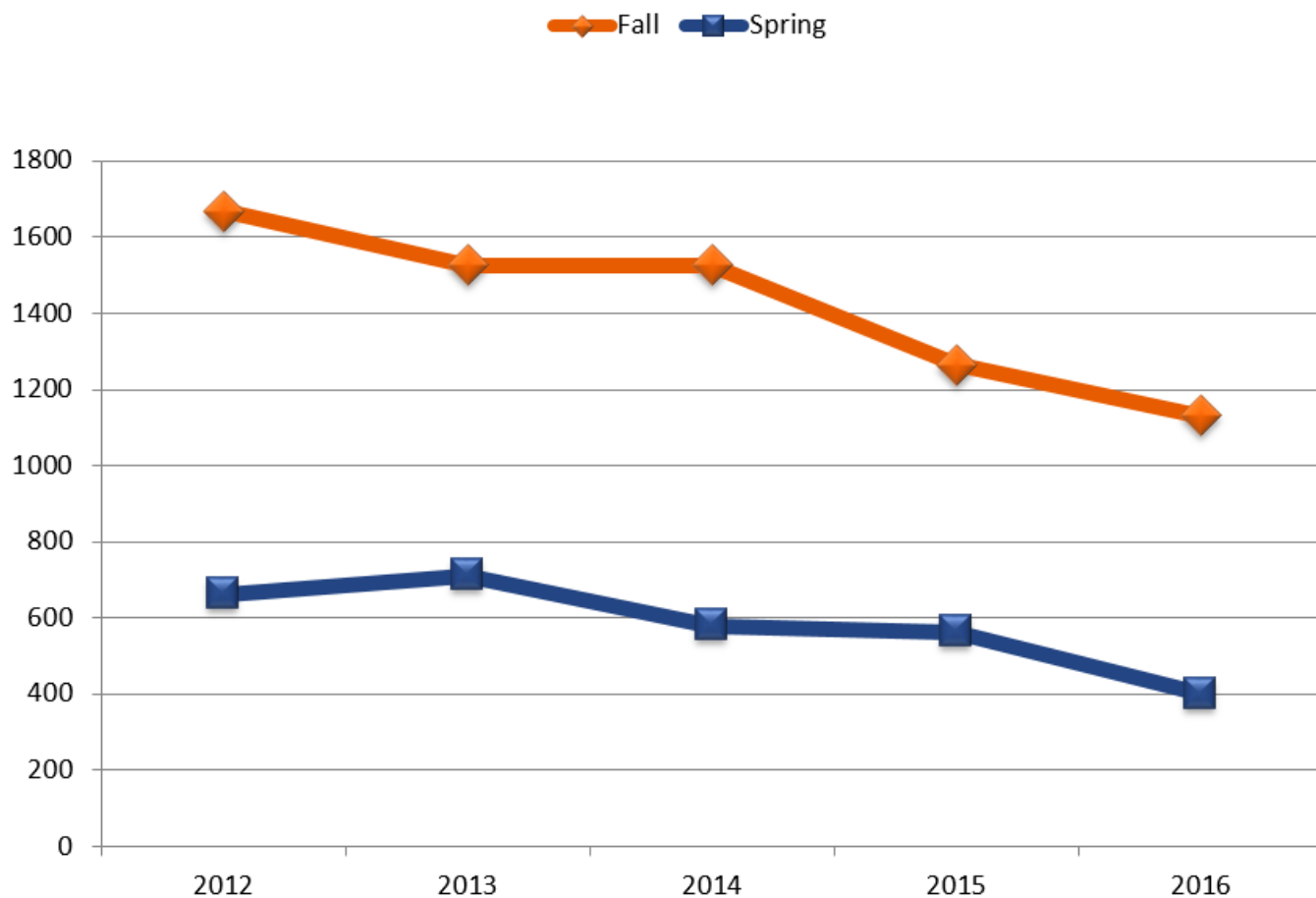
Fall ◆ Spring ■

	2012	2013	2014	2015	2016
Fall	1669	1527	1526	1264	1131
Spring	661	712	580	563	401

TOTAL STUDENT POPULATION
16/FALL STUDENTS BY COUNTY
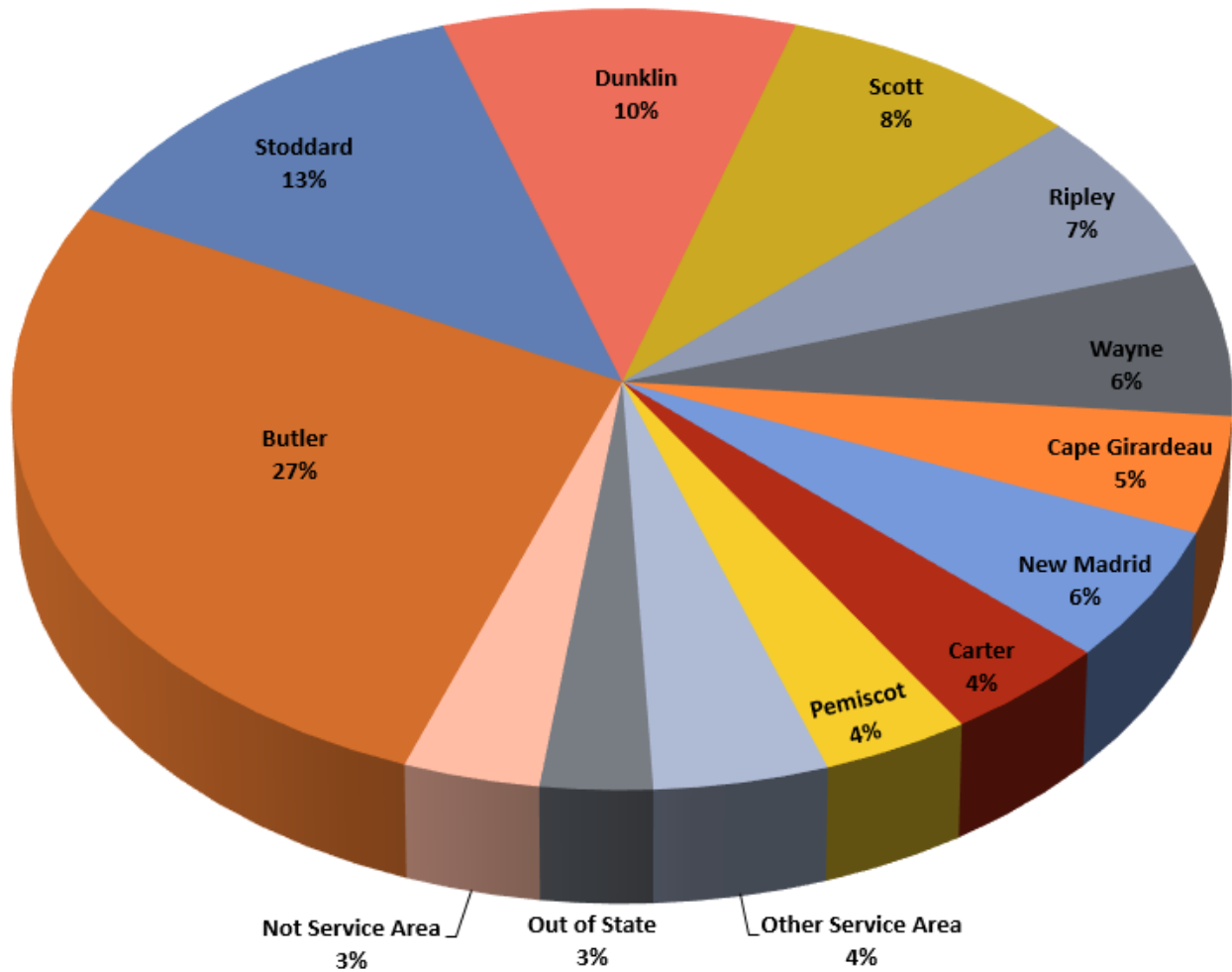
County	Headcount
Butler	943
Stoddard	441
Dunklin	342
Scott	294
Ripley	241
Wayne	222
Cape Girardeau	169

County	Headcount
New Madrid	194
Carter	149
Pemiscot	132
Other Service Area	156
Out of State	100
Not Service Area	122

TOTAL STUDENT POPULATION
DEMOGRAPHICS

Gender of Students

Gender	2012 Fall		2013 Fall		2014 Fall		2015 Fall		2016 Fall	
Female	3093	66.49%	2915	66.25%	2846	67.75%	2588	67.12%	2290	65.34%
Male	1559	33.51%	1485	33.75%	1355	32.25%	1268	32.88%	1215	34.66%
Total	4652	100.00%	4400	100.00%	4201	100.00%	3856	100.00%	3505	100.00%

Age of Students

Age Group	2012 Fall		2013 Fall		2014 Fall		2015 Fall		2016 Fall	
<20	1607	34.54%	1604	36.45%	1685	40.11%	1489	38.62%	1407	40.14%
20-24	1184	25.45%	1103	25.07%	1061	25.26%	1009	26.17%	888	25.34%
25-34	991	21.30%	890	20.23%	804	19.14%	749	19.42%	692	19.74%
35+	870	18.70%	803	18.25%	651	15.50%	609	15.79%	518	14.78%
Total	4652	100.00%	4400	100.00%	4201	100.00%	3856	100.00%	3505	100.00%
Average Age	26		26		25		25		25	

Student Ethnicity and Race

Ethnicity	2012 Fall		2013 Fall		2014 Fall		2015 Fall		2016 Fall	
American Indian/Alaska Native	29	0.62%	27	0.61%	34	0.81%	29	0.75%	23	0.66%
Asian	17	0.37%	26	0.59%	21	0.50%	13	0.34%	17	0.49%
Black	536	11.52%	486	11.05%	467	11.12%	385	9.98%	333	9.50%
Hawaiian/Pacific Islander	3	0.06%	6	0.14%	3	0.07%	3	0.08%	3	0.09%
Hispanic	63	1.35%	67	1.52%	75	1.79%	61	1.58%	52	1.48%
White	3944	84.78%	3689	83.84%	3495	83.19%	3263	84.62%	2893	82.54%
Non-Resident Alien	3	0.06%	2	0.05%	2	0.05%	14	0.36%	10	0.29%
Race/ethnicity unknown	57	1.23%	97	2.20%	104	2.48%	88	2.28%	174	4.96%
Total	4652	100.00%	4400	100.00%	4201	100.00%	3856	100.00%	3505	100.00%

TOTAL STUDENT POPULATION
HEADCOUNT—CREDIT HOURS—FTE

| School Term	Headcount	Credit Hours	FTE	Unduplicated Headcount	Annual FTE
2016-2017					
16/Fall	3,505	36,893	2,460		
2015-2016					
15/Fall	3,856	41,501	2,767		
16/Winter	281	1,034			
16/Spring	3,381	35,864			
16/Summer	963	5,592			
Total		83,991		5064	2,800
2014-2015					
14/Augmester	38	76			
14/Fall	4,201	44,869	2,991		
15/Winter	287	1,094			
15/Spring	3,734	38,204			
15/Summer	1,109	6,943			
Total		91,185		5629	3,040
2013-2014					
13/Augmester	60	235			
13/Fall	4,400	47,102	3,140		
14/Winter	317	1,207			
14/Spring	3,923	41,334			
14/Maymester	12	34			
14/Summer	1,049	6,453			
Total		96,364		5,840	3,212
2012-2013					
12/Augmester	73	234			
12/Fall	4,652	48,503	3,234		
13/Winter	332	1,250			
13/Spring	4,146	43,147			
13/Maymester	39	117			
13/Summer	1,258	7,555			
Total		100,806		6,115	3,360

Fall FTE is derived by dividing the total term hours by 15.

Annual FTE is calculated as the total hours divided by 30.

Figures in this table differ from IPEDS and DHE Reporting in that these numbers include "auditing" students.

TOTAL STUDENT POPULATION
ENROLLMENT STATUS
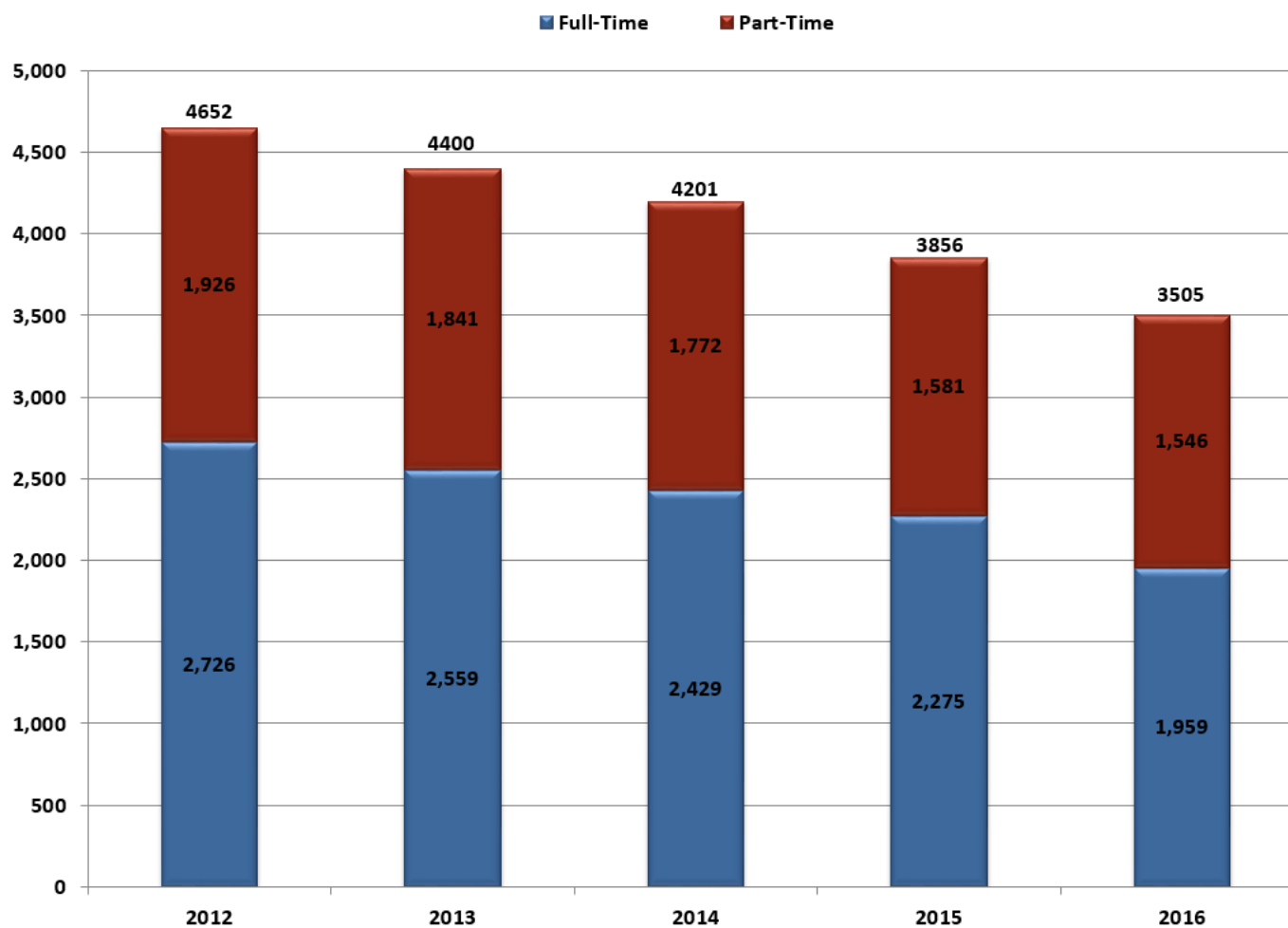
Full-Time ■ Part-Time

Year	Full-Time		Part-Time		Total Headcount
2012	2,726	58.60%	1,926	41.40%	4,652
2013	2,559	58.16%	1,841	41.84%	4,400
2014	2,429	57.82%	1,772	42.18%	4,201
2015	2,275	59.00%	1,581	41.00%	3,856
2016	1,959	55.89%	1,546	44.11%	3,505

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TOTAL STUDENT POPULATION
CLASS LEVEL
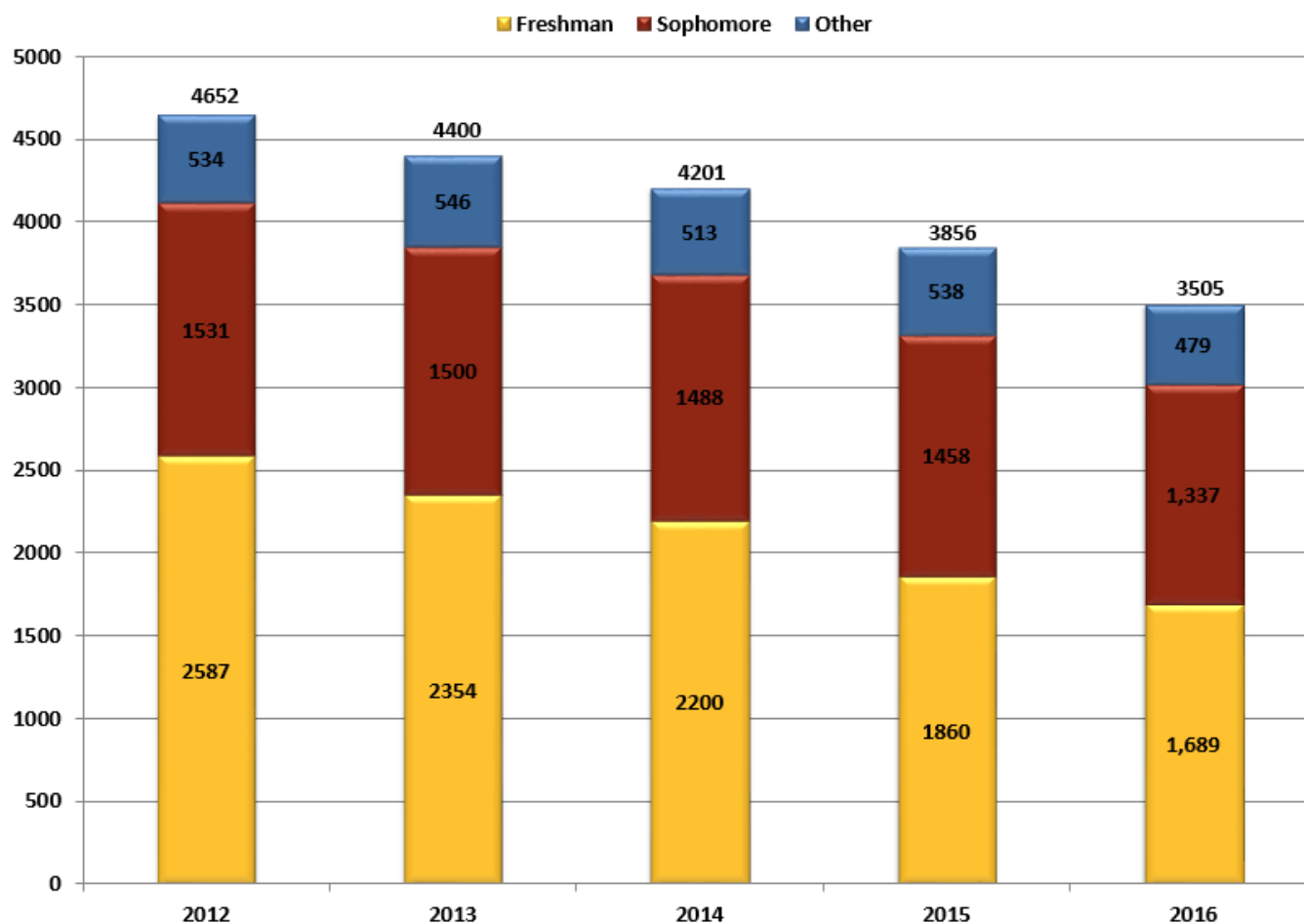
Year	Freshman		Sophomores		Other		Total Headcount
2012	2,587	55.61%	1,531	32.91%	534	11.48%	4,652
2013	2,354	53.50%	1,500	34.09%	546	12.41%	4,400
2014	2,200	52.37%	1,488	35.42%	513	12.21%	4,201
2015	1,860	48.24%	1,458	37.81%	538	13.95%	3,856
2016	1,689	48.19%	1,337	38.15%	479	13.67%	3,505

CREDIT HOURS FOR FALL SESSIONS
TOTAL CREDIT HOURS
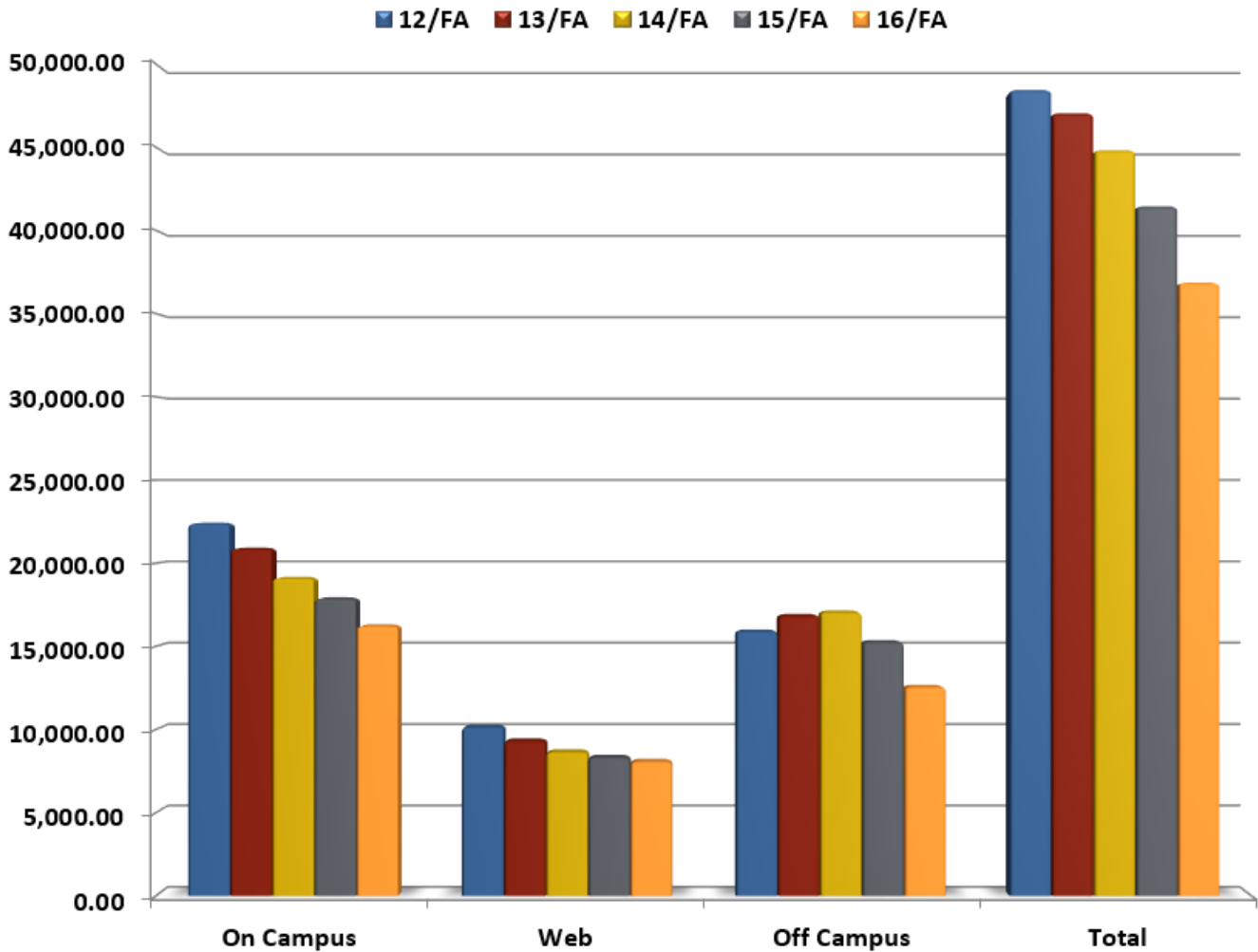
Term	On Campus	Web	Off Campus	Total
12/FA	22,409.00	10,162.00	15,932.00	48,503.00
13/FA	20,897.00	9,326.00	16,878.50	47,101.50
14/FA	19,126.50	8,658.00	17,084.00	44,868.50
15/FA	17,888.00	8,329.00	15,284.00	41,501.00
16/FA	16,244.00	8,082.00	12,567.00	36,893.00

CREDIT HOURS FOR FALL SESSIONS
OFF-CAMPUS CENTERS

Legend: 12/FA 13/FA 14/FA 15/FA 16/FA
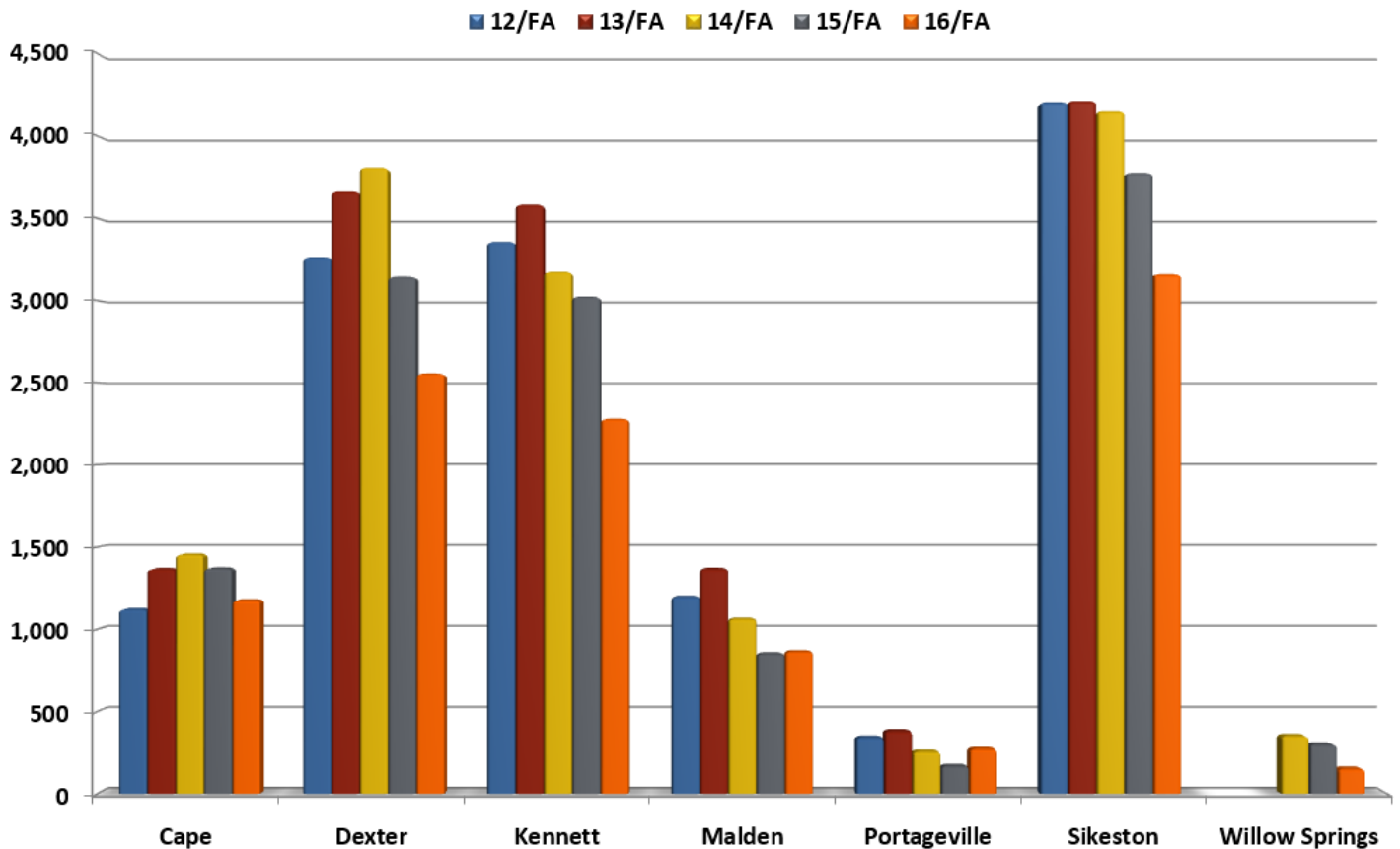
Term	CGPHE	Dexter	Kennett	Malden	Portageville	Sikeston	Willow Springs
12/FA	1,123	3,262	3,361	1,199	343	4,211	
13/FA	1,368	3,666	3,587	1,369	383	4,218	
14/FA	1,457	3,813	3,177	1,064	257	4,154	354
15/FA	1,372	3,148	3,027	853	169	3,780	301
16/FA	1,178	2,557	2,281	866	273	3,163	153

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CREDIT HOURS FOR FALL SESSIONS
ITV COURSES
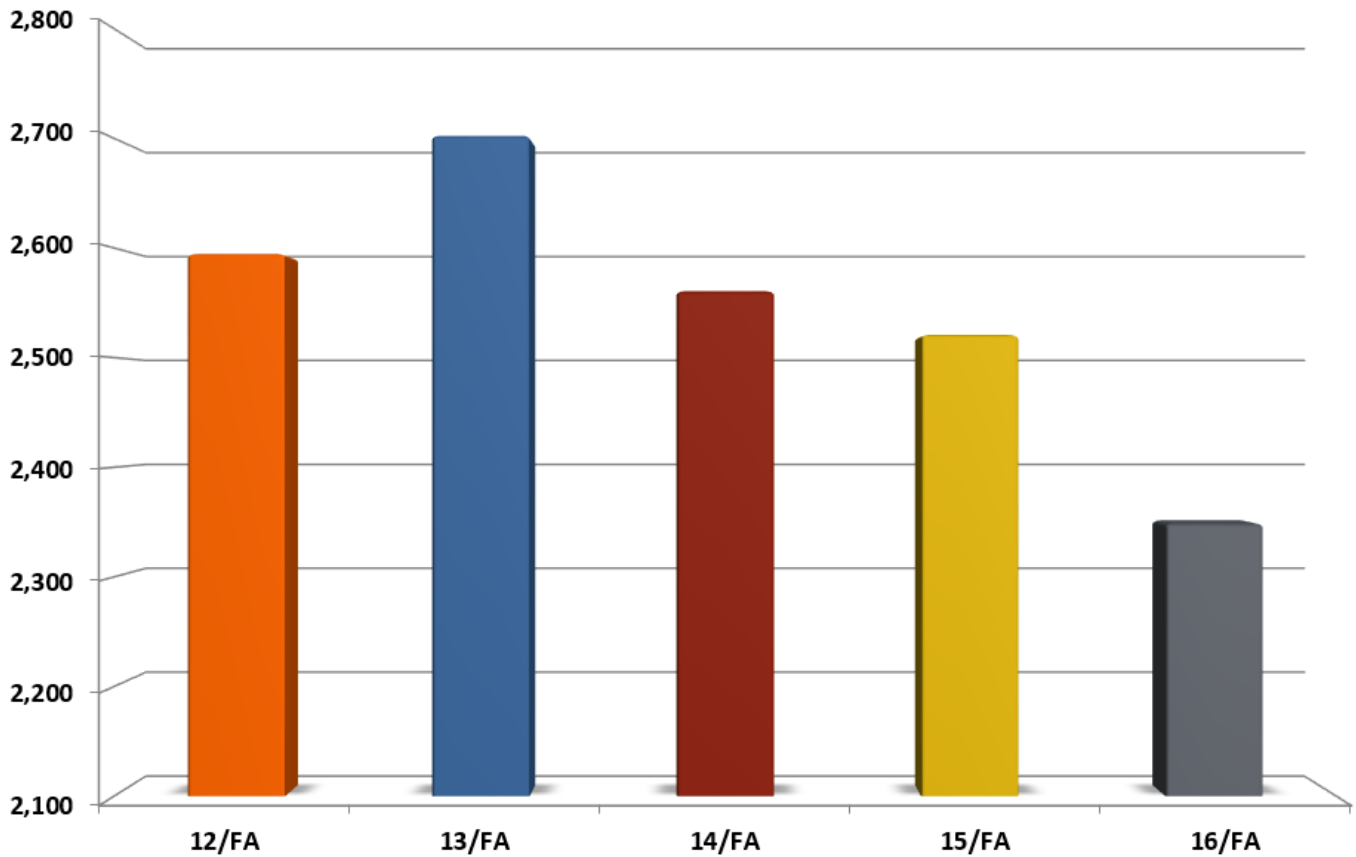
	12/FA	13/FA	14/FA	15/FA	16/FA
Credit Hours	2,595	2,703	2,561	2,521	2,349
Sections Offered	141	168	125	145	142

CREDIT HOURS FOR FALL SESSIONS
WEB COURSES
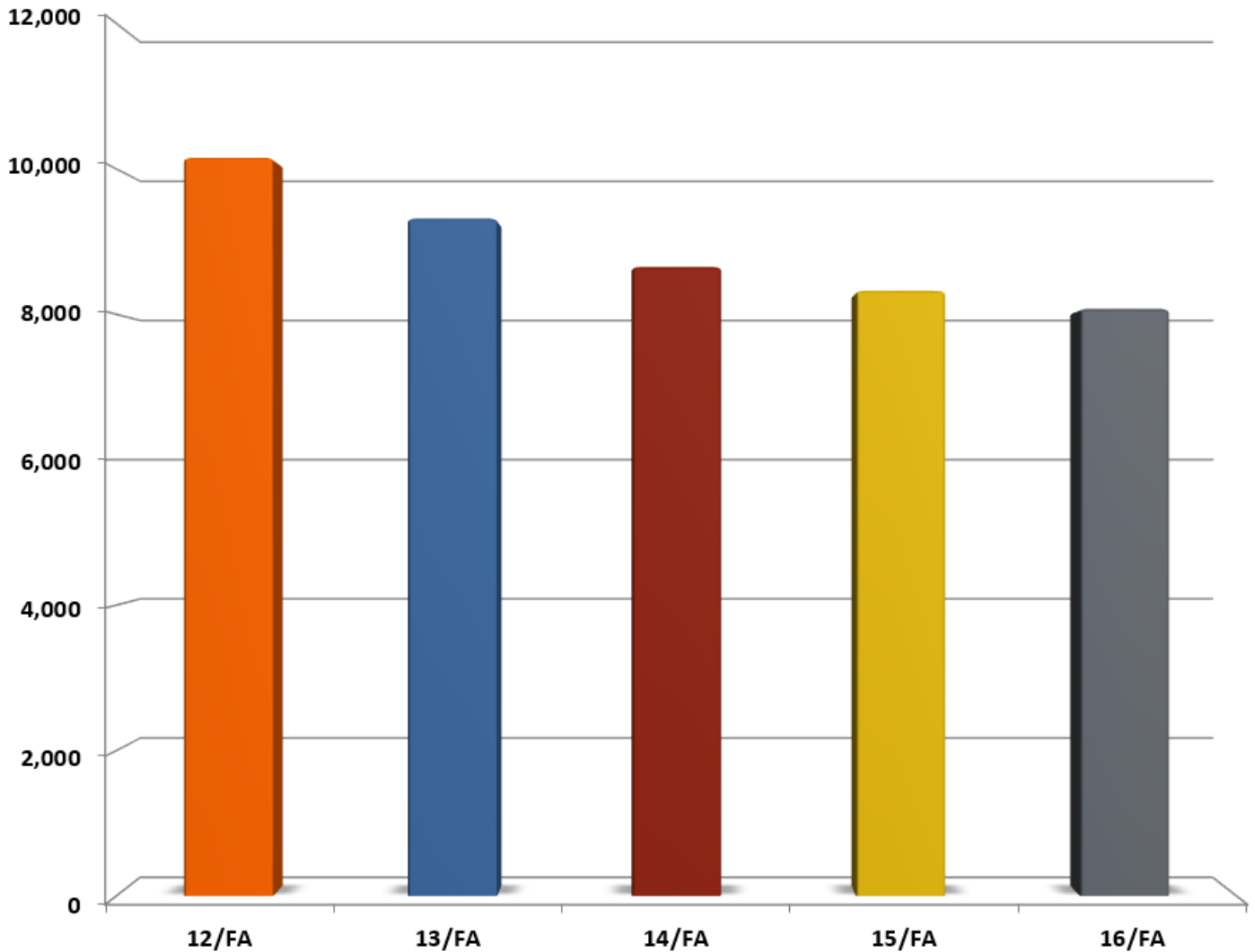
	12/FA	13/FA	14/FA	15/FA	16/FA
Credit Hours	10,162	9,326	8,658	8,329	8,082
Sections Offered	126	118	128	132	132

CREDIT HOURS FOR FALL SESSIONS
DAY/EVENING COURSES

Legend: 12/FA, 13/FA, 14/FA, 15/FA, 16/FA

Day Courses: 27,879 | 27,785 | 25,216 | 24,381 | 21,953

Evening Courses: 9,049 | 8,075 | 7,972 | 6,826 | 5,452
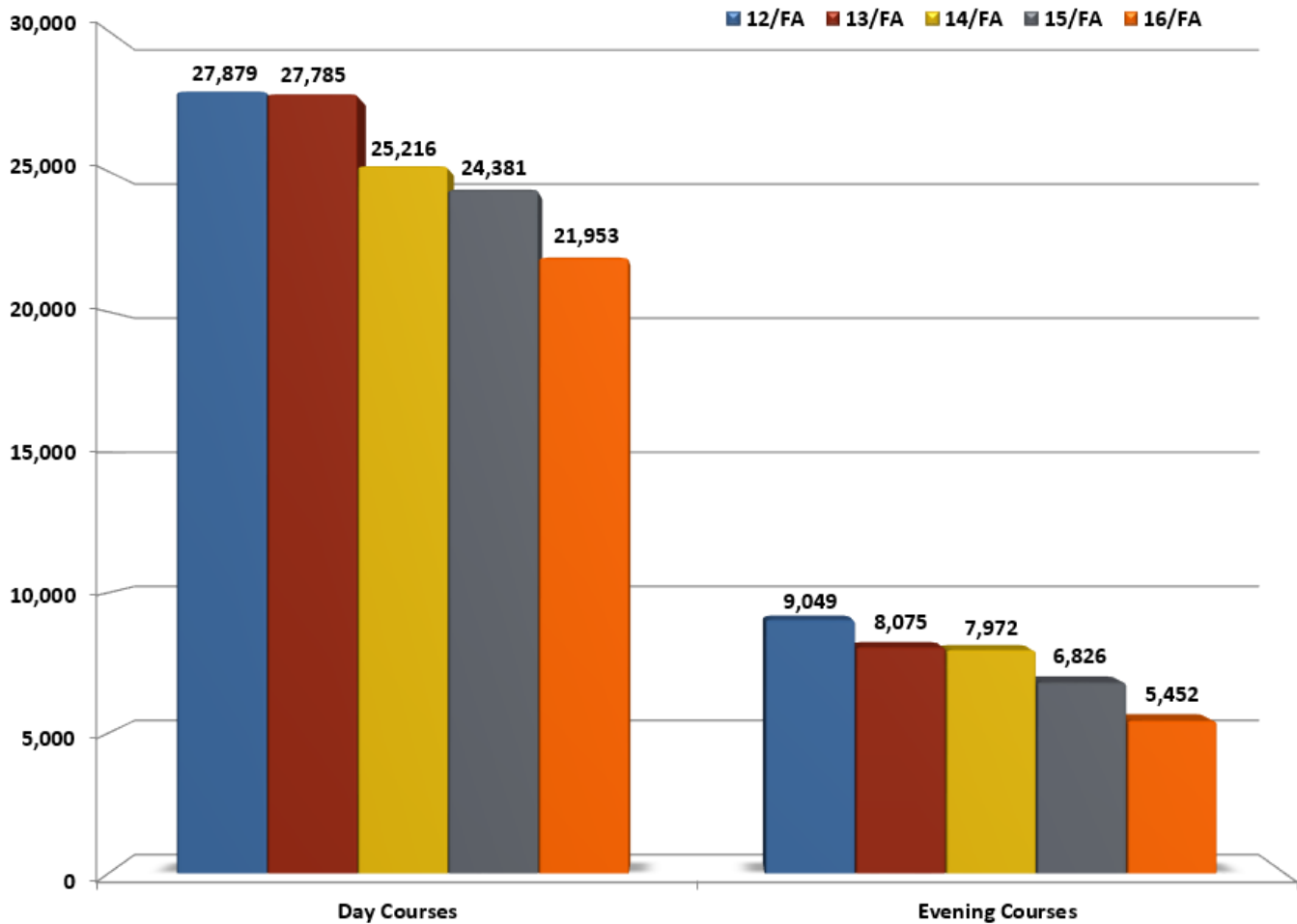
CREDIT HOURS FOR FALL SESSIONS
DUAL CREDIT COURSES
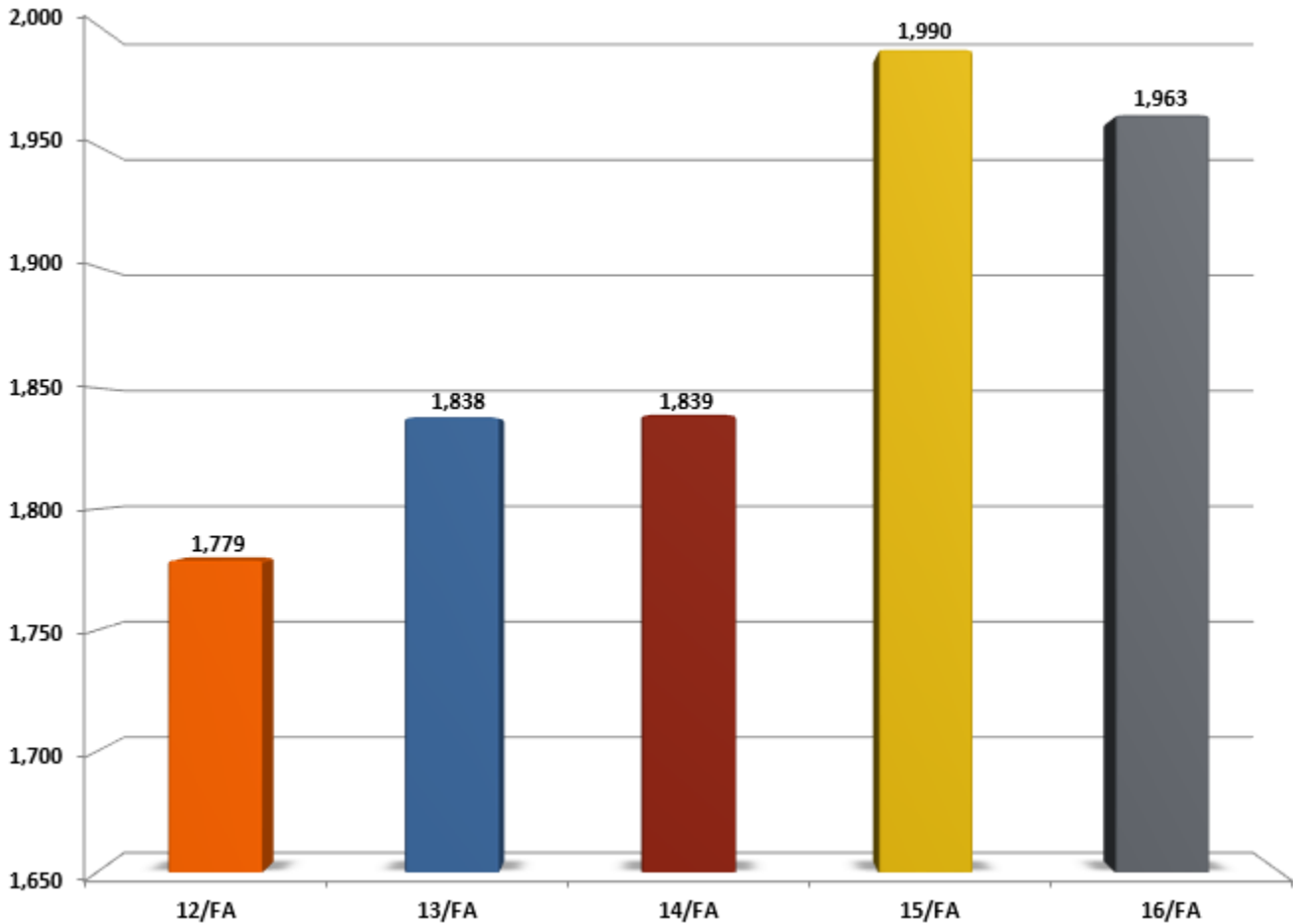
	12/FA	13/FA	14/FA	15/FA	16/FA
Credit Hours	1,779	1,838	1,839	1,990	1,963

CENSUS COMPARISONS
PERCENTAGE CHANGE IN CREDIT HOURS

|	Percentage Change in Credit Hours 11/FA—12/FA	Percentage Change in Credit Hours 12/FA—13/FA	Percentage Change in Credit Hours 13/FA-14/FA	Percentage Change in Credit Hours 14/FA-15/FA	Percentage Change in Credit Hours 15/FA-16/FA
ON-CAMPUS					
Regular On-Campus	-2.26%	-8.36%	-7.78%	-5.22%	-9.96%
ITV-on campus	41.67%	31.05%	-19.78%	-30.16%	10.53%
TOTAL ON-CAMPUS	-1.01%	-6.75%	-8.47%	-6.48%	-9.19%
TOTAL WEB COURSES	18.71%	-8.23%	-7.16%	-3.80%	-2.97%
OFF-CAMPUS					
Out of District Locations					
CGPHE Partnership	-23.76%	21.82%	6.51%	-5.83%	-14.14%
Center at Dexter	93.82%	12.39%	4.01%	-17.44%	-18.77%
Center at Kennett	45.37%	6.74%	-11.44%	-4.72%	-24.64%
Center at Malden	-4.16%	14.18%	-22.28%	-19.83%	1.52%
Center at Portageville	133.33%	11.66%	-32.90%	-34.24%	61.54%
Center at Sikeston	7.12%	0.17%	-1.52%	-9.00%	-16.32%
Other Out of District	71.43%	29.78%	13.94%	-10.93%	-49.17%
In-District Locations					
Center at Doniphan	-30.68%	-39.34%	3.60%	38.26%	-37.11%
Center at Piedmont	-27.94%	58.50%	27.47%	-12.12%	-7.28%
Center at Van Buren	1.37%	-41.89%	24.81%	3.11%	3.61%
Poplar Bluff High	-13.38%	-60.29%	56.79%	2.76%	29.89%
Other In District	18.60%	-13.73%	55.68%	-19.22%	-56.02%
TOTAL OFF CAMPUS	22.07%	5.94%	1.22%	-10.54%	-17.78%
TOTAL REGISTERED	9.62%	-2.89%	-4.74%	-7.51%	-11.10%

PLACEMENT SCORES
16/FALL FIRST-TIME STUDENTS

Students Placed into Remedial Courses

Remedial Placement by Subject
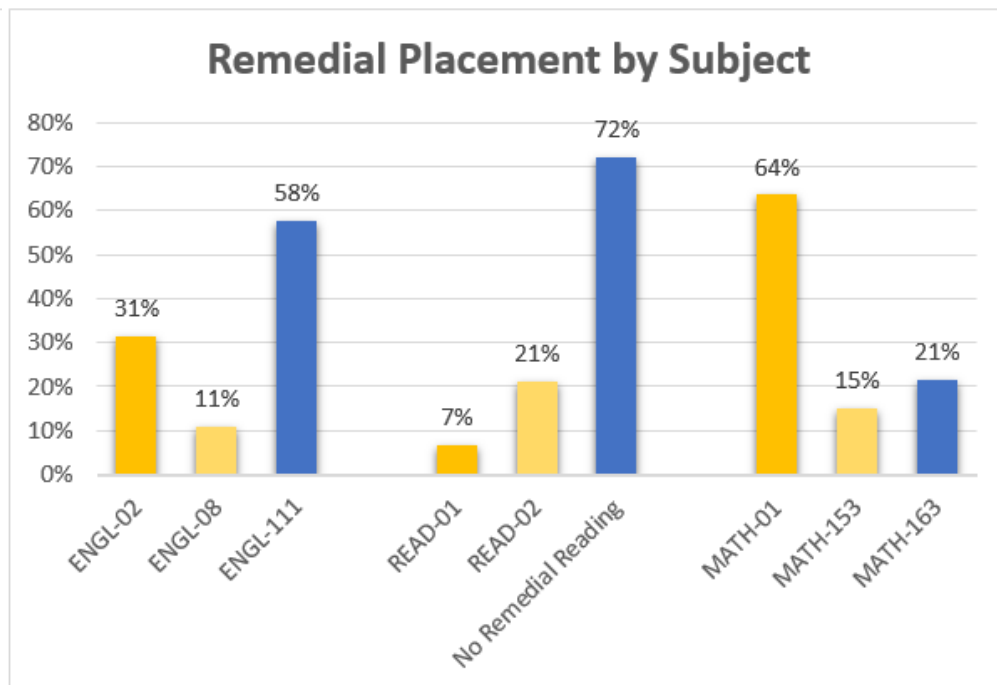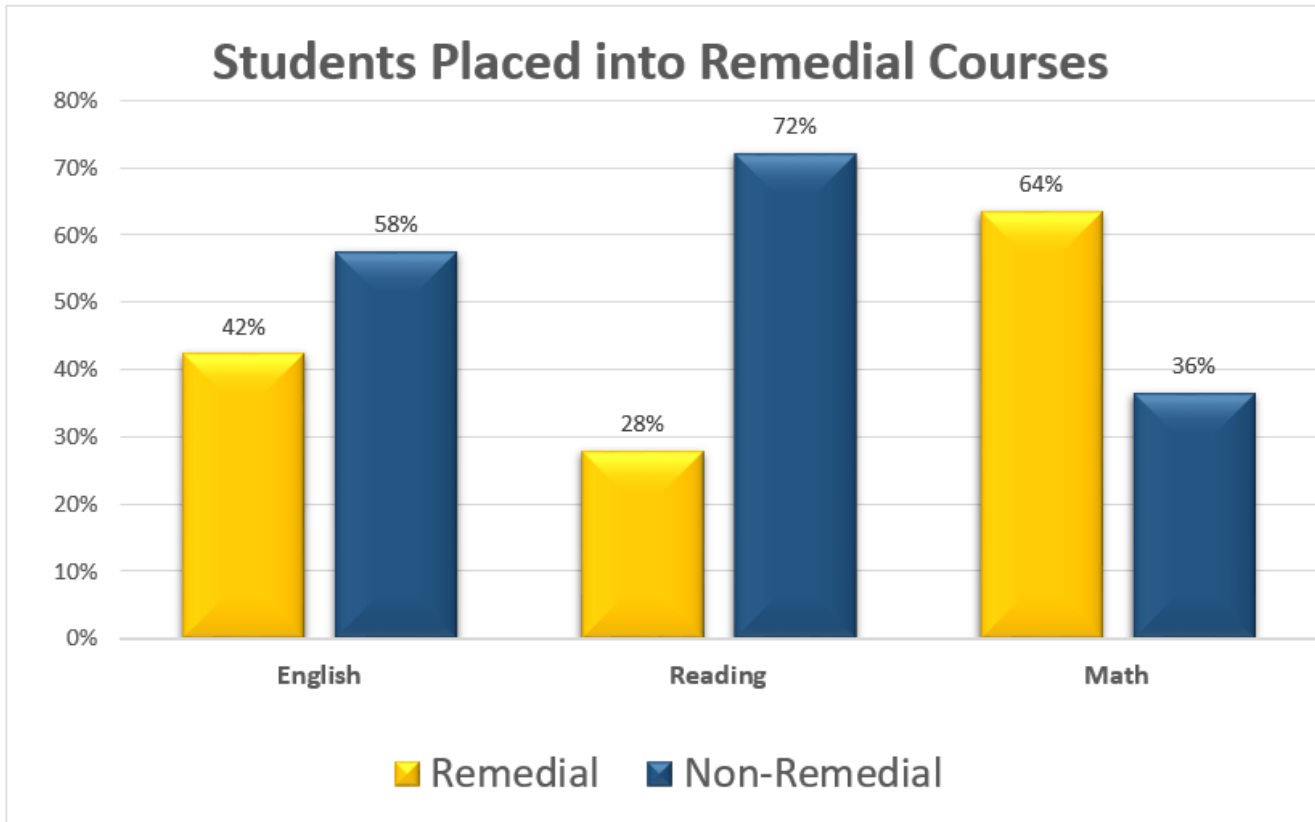
73% of first-time students required at least one remedial course.

STUDENTS BY PROGRAM OF STUDY
16/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Arts

Program	Degree Type	Students
Agriculture	AA	39
Art	AA	11
Biology	AA	11
Business Administration	AA	171
Chemistry	AA	6
Communications	AA	4
Early Childhood Education	AA	28
English	AA	13
Environmental Horticulture	AA	2
Forensic Science	AA	9
Forestry	AA	1

Program	Degree Type	Students
General Education	AA	587
General Education (MRT)	AA	1
General Education for Partnership	AA	145
General Education Total		**733**

Program	Degree Type	Students
History	AA	11
Pre-Journalism	AA	4
Mass Communication	AA	8
Math	AA	6
Mid-Level Elem Lang Arts/Social Science	AA	2
Mid-Level Elem Math and Science	AA	1
Music	AA	14
Physical Education	AA	19
Physical Sciences	AA	5
Political Science	AA	6
Pre-Engineering (AA)	AA	14
Pre-Law	AA	15
Pre-Medicine	AA	22
Pre-Nursing General Education	AA	195
Pre-Sports Medicine	AA	26
Pre-Veterinary Medicine	AA	7
Psychology	AA	79
Religious Studies	AA	5

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STUDENTS BY PROGRAM OF STUDY
16/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Arts

Program	Degree Type	Students
Social Work for Southeast	AA	37
Social Work for Univ Missouri	AA	20
Social Work for HLG	AA	26
Social Work Total		**83**

Program	Degree Type	Students
Secondary Education (AA)	AA	14
Sociology	AA	9
Theatre	AA	4

Associate of Arts - Teaching

Program	Degree Type	Students
Secondary Education	AAT	80
Elementary Education	AAT	175
Middle School Education	AAT	17
Music Education Instrumental	AAT	9
Music Education Vocal	AAT	8

Associate of Science

Program	Degree Type	Students
Administration of Justice	AS	35
Environmental Health	AS	4
Associate of Science Forestry	AS	9
Health Sciences	AS	298
Pre-Optometry	AS	3
Pre-Engineering	AS	19
Pre-Pharmacy	AS	15
Pre-Health Medicine	AS	30

Associate of Applied Science

Program	Degree Type	Students
Accounting Technology	AAS	45
Agribusiness	AAS	15
Agriculture Science	AAS	6
Agritechnology	AAS	3
Agriculture Total		**24**
Applied Technology	AAS	6
Business Management	AAS	106
Criminal Justice - Law Enforcement Option	AAS	75
Criminal Justice - Corrections Option	AAS	21
Criminal Justice - P.O.S.T. Academy Option	AAS	15
Criminal Justice Total		**111**
Diversified Technology	AAS	21
Early Childhood Development	AAS	53
Environmental/Occupational Safety & Health Tech	AAS	19
Fire Science	AAS	20
Forestry Technology - Geographical Information Systems	AAS	15
Forestry Technology - Surveying Option	AAS	6
Forestry Total		**21**
Geographic Information Systems	AAS	1
Industrial Technology - Power Plant Option	AAS	5
Industrial Technology - Civl & Construction Option	AAS	8
Industrial Technology - Manufacturing & Industrial	AAS	39
Industrial Technology - Drafting Technology Option	AAS	3
Industrial Technology - Welding Option	AAS	19
Industrial Tech Total		**74**

STUDENTS BY PROGRAM OF STUDY
16/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Applied Science

Program	Degree Type	Students
Info Systems Tech - Microcomputer	AAS	3
Info Systems Tech - Executive/Legal	AAS	4
Info Systems Tech - Medical Billing & Coding	AAS	51
Info Systems Tech - Medical Option	AAS	14
Information Systems Technology Total		**72**

Program	Degree Type	Students
IT Specialist	AAS	48
Medical Lab Technology	AAS	8
Occupational Therapy Assist	AAS	11
Office Administration	AAS	6

Program	Degree Type	Students
Nursing LPN/RN Bridge	AAS	42
Nursing	AAS	88
Nursing Total		**130**

Program	Degree Type	Students
Paramedic	AAS	37
Paraprofessional Educator	AAS	10
Pre-Medical Laboratory Technology	AAS	3

STUDENTS BY PROGRAM OF STUDY
16/FALL STUDENTS BY ACADEMIC PROGRAM

Certificate

| Program	Degree Type	Students
Accounting Certificate	Short-Term Certificate	47
Applied Technology Certificate	Short-Term Certificate	1
Criminal Justice Post Academy	One-Year Certificate	10
Criminal Justice/Police Science Certificate	Short-Term Certificate	83
Early Childhood Development Short-Term Certificate	Short-Term Certificate	56
Electrical Technical Certificate	Short-Term Certificate	23
Electrical Technology One-Year Certificate	One-Year Certificate	25
Emergency Medical Tech - Basic	Short-Term Certificate	37
Enhanced Education Certificate	One-Year Certificate	36
Envir/Occ Safety & Health Tech Certificate	One-Year Certificate	19
Environmental Technology Certificate (18 Hours)	Short-Term Certificate	19
Fire Science One-Year Certificate	One-Year Certificate	21
Fire Science Short-Term Certificate	Short-Term Certificate	1
General Academic Studies Certificate - 2 Year	Certificate	1
General Education 42 Hour Block Certificate	Certificate	1791
Geographic Info Systems One-Year Certificate	One-Year Certificate	1
Geographical Technology Short-Term Certificate	Short-Term Certificate	1
Global Studies Certificate	Short-Term Certificate	1
Green Diesel One-Year Certificate	One-Year Certificate	32
Green Diesel Short-Term Certificate	Short-Term Certificate	16
HVAC Technology One-Year Certificate	One-Year Certificate	4
Hospitality and Tourism Certificate	Short-Term Certificate	1
Hospitality and Tourism One-Year Certificate	One-Year Certificate	103
Industrial Technician Certificate	Short-Term Certificate	22
Industrial Technician One Year Certificate	One-Year Certificate	23
Info Systems Tech Automated Office Certificate	Short-Term Certificate	1
IT Specialist Certificate	One-Year Certificate	19
Maintenance Welding Certificate	One-Year Certificate	5
Management and Supervision Certificate	Short-Term Certificate	1
Management and Supervision One-Year Certificate	One-Year Certificate	105

STUDENTS BY PROGRAM OF STUDY
16/FALL STUDENTS BY ACADEMIC PROGRAM

Certificate

Program	Degree Type	Students
Manufacturing Welding Certificate	One-Year Certificate	8
Marketing and Merchandising Certificate	Short-Term Certificate	1
Marketing & Merchandising One-Year Certificate	One-Year Certificate	105
Medical Billing & Coding Certificate	Short-Term Certificate	24
Occupational Safety & Health Certificate	Short-Term Certificate	19
Office Assistant Certificate	One-Year Certificate	10
Paramedic - Emergency Medical Technology	One-Year Certificate	9
Practical Nurse One Year Certificate	One-Year Certificate	24
Precision Agriculture One Year Certificate	One-Year Certificate	4
Pre-Dental Hygiene Certificate	One-Year Certificate	20
Pre-Medical Laboratory Technology Certificate	One-Year Certificate	4
Pre-Medicine Certificate	One-Year Certificate	1
Pre-Nursing Certificate	One-Year Certificate	389
Pre-Occupational Therapy Assistant Certificate	One-Year Certificate	70
Pre-Physical Therapy Assistant Certificate	One-Year Certificate	53
Quality Control Technician Certificate	Short-Term Certificate	22
Sales Certificate	Short-Term Certificate	2
Sales One-Year Certificate	One-Year Certificate	106
Surveying Certificate	Short-Term Certificate	16

FINANCIAL AID AWARDED
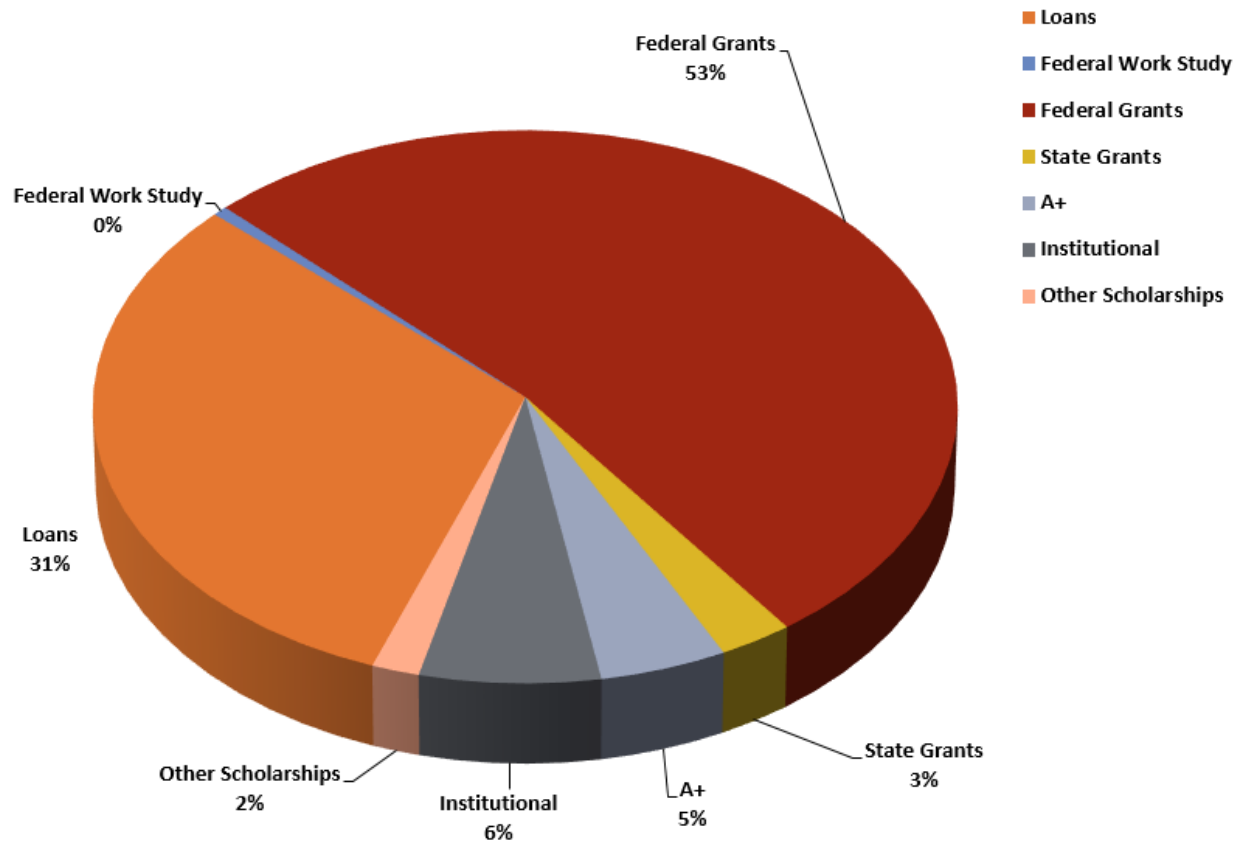## PERCENTAGE OF ALL STUDENTS RECEIVING AID
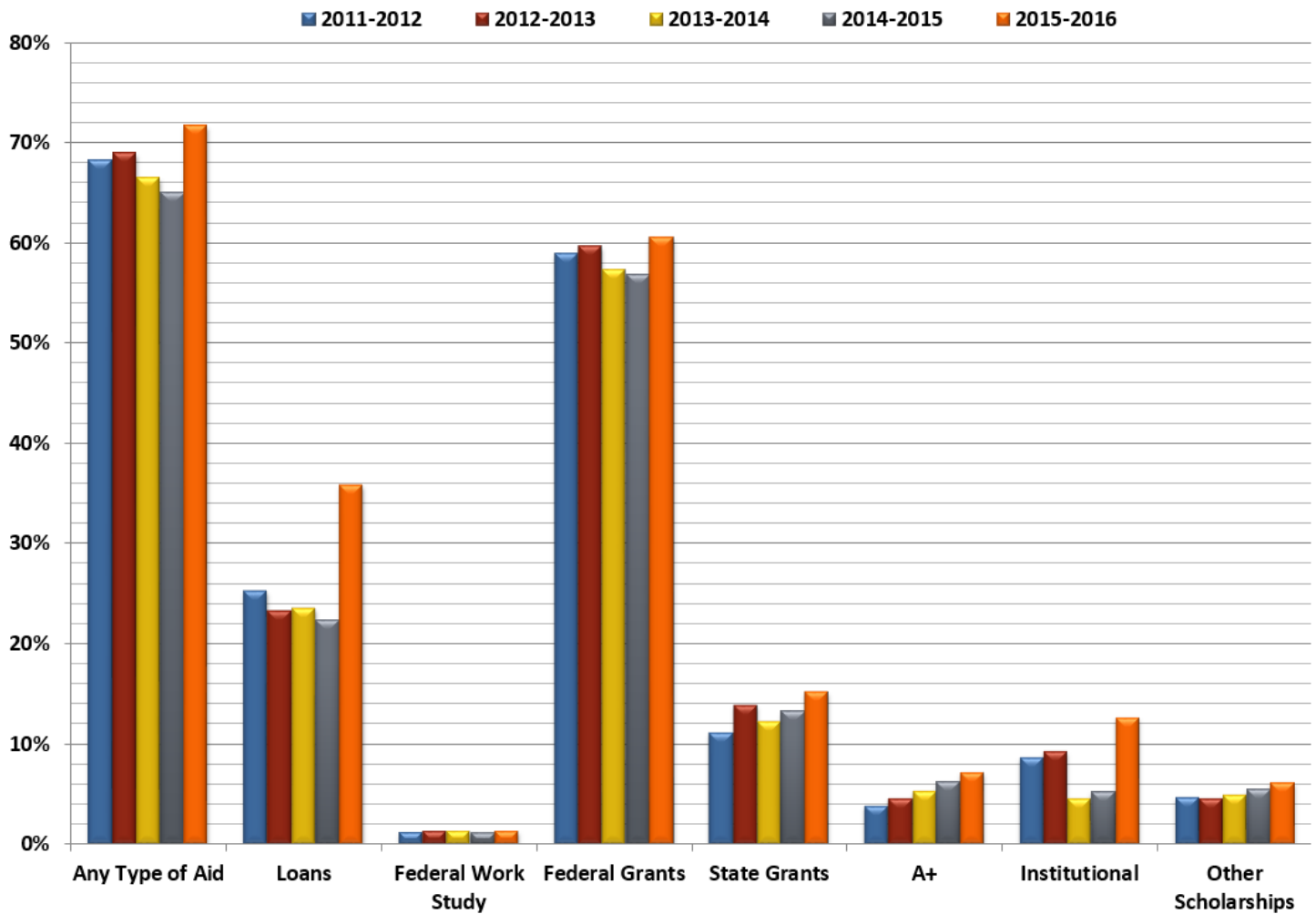
% of total unduplicated headcount that receive aid:

Aid Year	Any Type of Aid	Loans	Federal Work Study	Federal Grants	State Grants	A+	Institutional	Other Scholarships	All Federal Aid
11-12	68.2%	25.3%	1.1%	58.9%	11.1%	3.8%	8.7%	4.7%	54.1%
12-13	68.9%	23.3%	1.3%	59.6%	13.8%	4.6%	9.3%	4.5%	63.5%
13-14	66.5%	23.5%	1.3%	57.3%	12.3%	5.3%	4.5%	4.9%	60.8%
14-15	65.0%	22.3%	1.2%	56.8%	13.2%	6.3%	5.2%	5.4%	58.7%
15-16	71.7%	35.8%	1.3%	60.5%	15.2%	7.2%	12.6%	6.1%	64.7%

31

FINANCIAL AID AWARDED
PERCENTAGE OF TOTAL DOLLARS AWARDED

Legend:
- Loans
- Federal Work Study
- Federal Grants
- State Grants
- A+
- Institutional
- Other Scholarships

Federal Grants 53%
Federal Work Study 0%
Loans 31%
Other Scholarships 2%
Institutional 6%
A+ 5%
State Grants 3%

RETENTION RATES
FIRST –TIME STUDENT COHORT*
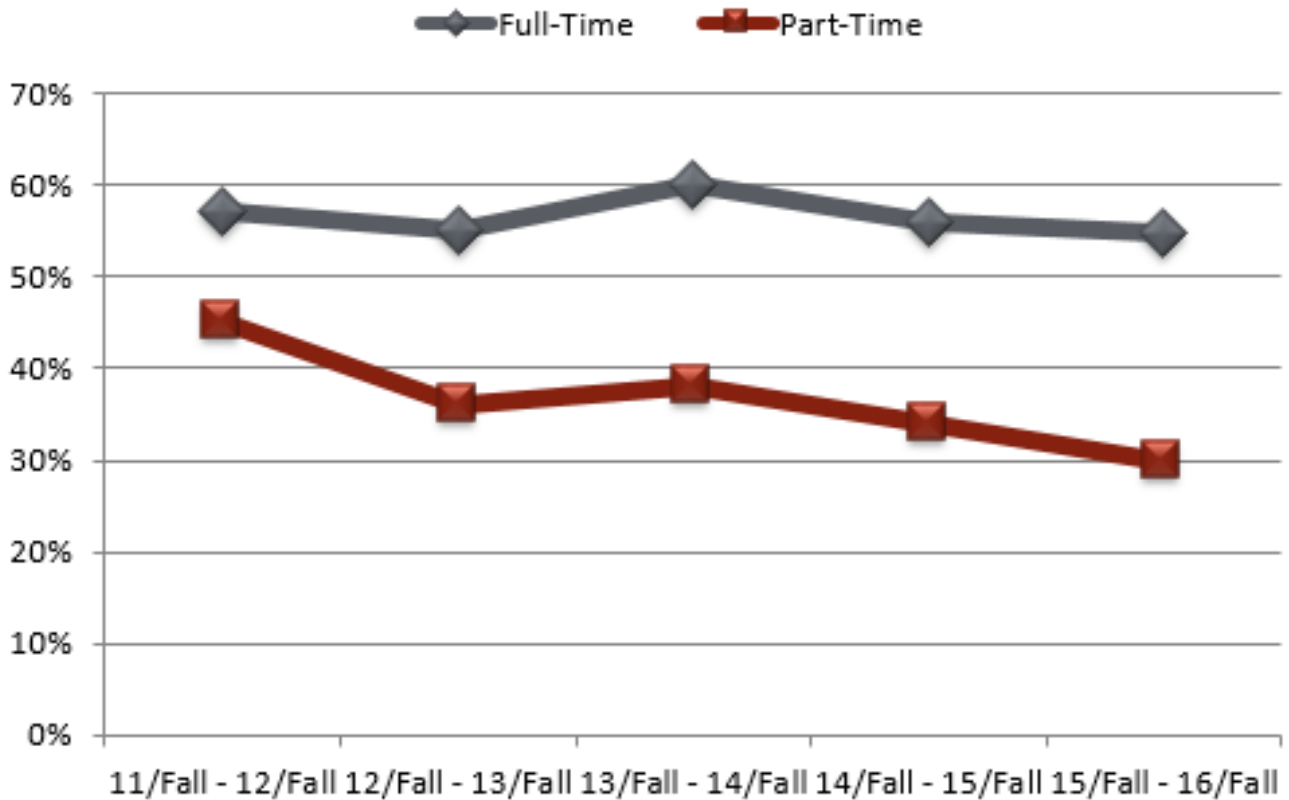
	Full-Time	Part-Time
11/Fall - 12/Fall	57%	45%
12/Fall - 13/Fall	55%	36%
13/Fall - 14/Fall	60%	38%
14/Fall - 15/Fall	56%	34%
15/Fall - 16/Fall	55%	30%

*Cohort defined by IPEDS
Only first-time students are included. Transfer students are not included.

STUDENT ACHIEVEMENT
DEAN'S LIST*
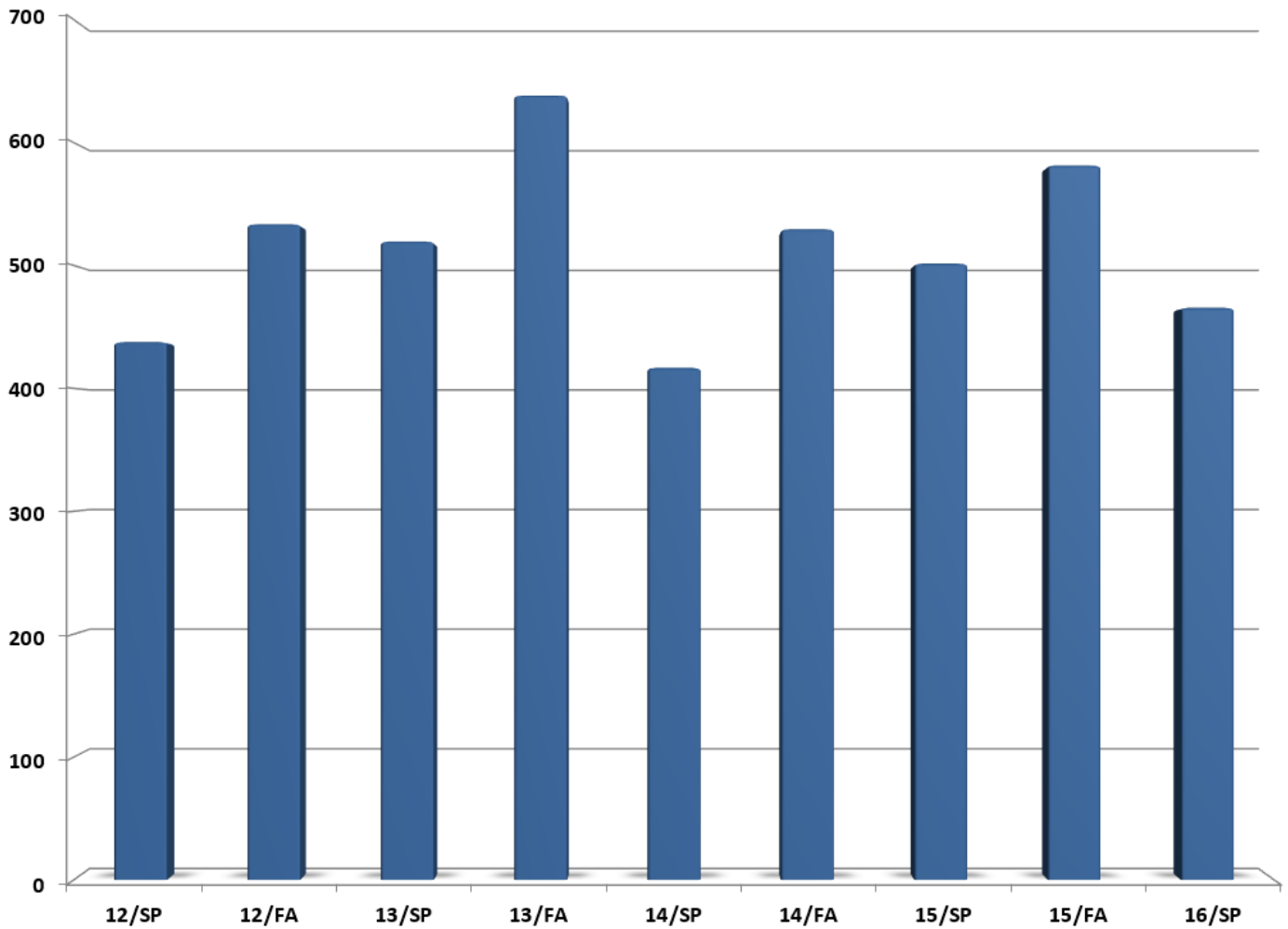
12/SP	12/FA	13/SP	13/FA	14/SP	14/FA	15/SP	15/FA	16/SP
438	534	520	639	417	530	502	582	466

*Students must be enrolled in 12 or more hours and earn a GPA of 3.5 or better.

STUDENT ACHIEVEMENT
GRADUATES WITH HONORS
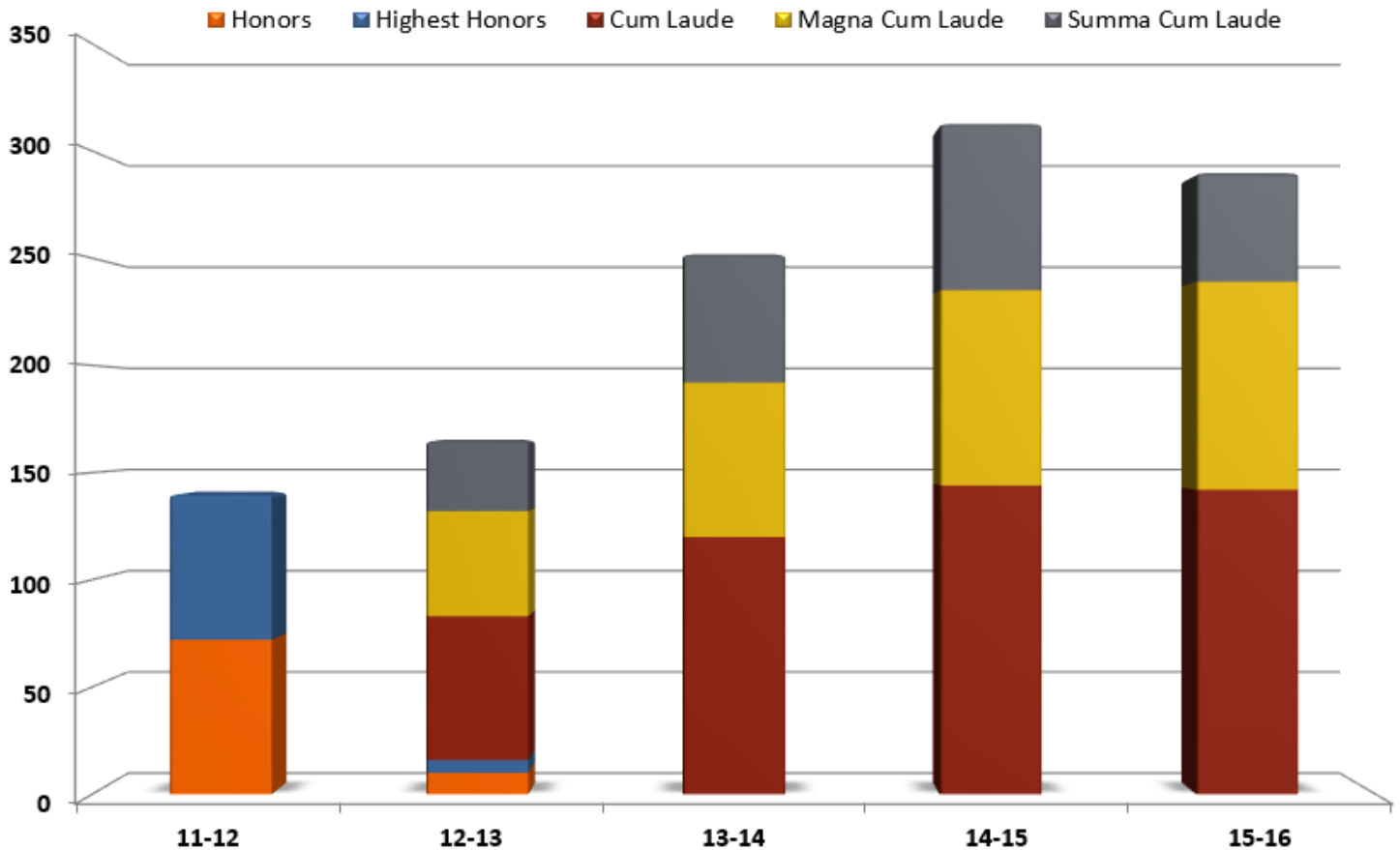
	11-12	12-13	13-14	14-15	15-16
Honors	72	10			
Highest Honors	68	6			
Cum Laude		67	120	144	142
Magna Cum Laude		49	72	91	97
Summa Cum Laude		33	60	78	51

Academic honors were modified during the 2012-2013 academic year. December 2012 graduates were awarded Honors while May 2013 graduates were awarded Cum Laude distinctions.

Honors—Cumulative GPA 3.5 - 3.74
Highest Honors— Cumulative GPA 3.75 - 4.0

Cum Laude—Cumulative GPA 3.5 - 3.69.
Magna Cum Laude—Cumulative GPA 3.7 - 3.89
Summa Cum Laude—Cumulative GPA 3.9 - 4.0

DEGREES/CERTIFICATES CONFERRED
2015-2016

Degree Type	11-12	12-13	13-14	14-15	15-16	5 Year Average
Short Term Certificates	80	106	178	106	80	118
1-2 Year Certificates	32	70	282	492	407	219
2 Year Certificates	0	0	12	2	2	4
Associate of Arts	202	255	198	259	263	229
Associate of Arts Teaching	26	28	44	54	55	38
Associate of Science	8	14	8	6	9	9
Associate of Applied Science	186	183	217	171	178	189
	534	656	939	1090	994	805
Unduplicated Headcount	428	523	543	667	574	547
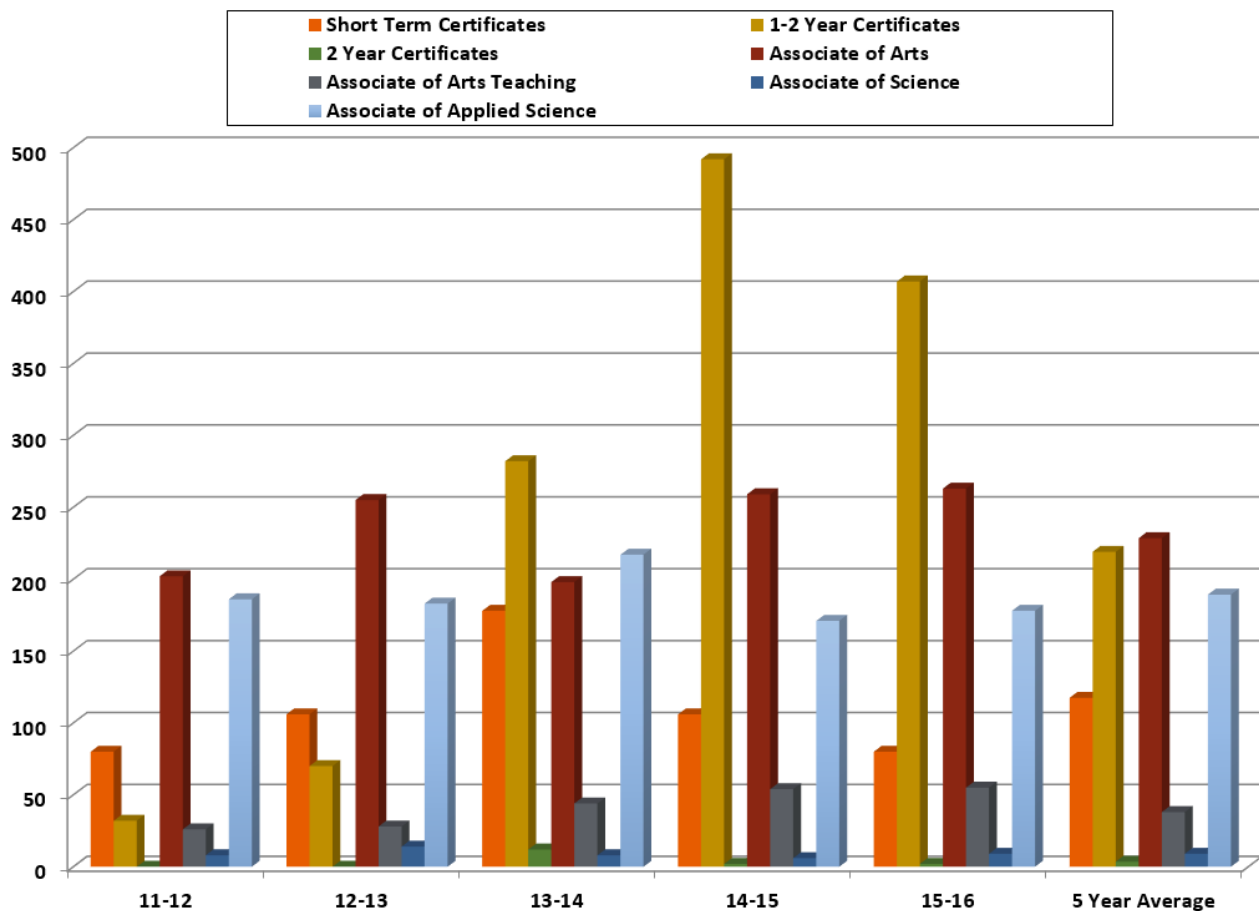
DEGREES/CERTIFICATES CONFERRED
2015-2016

Associate of Arts

Program	Degree Type	Graduates
Agriculture	AA	11
Art	AA	2
Biology	AA	1
Business Administration	AA	31
Communications	AA	1
English	AA	2
General Education	AA	151
Political Science	AA	1
Physical Education	AA	1
Math	AA	1
Mass Communication	AA	3
Pre-Medicine	AA	1
Music	AA	4
Pre-Nursing General Education	AA	27
Pre-Sports Medicine	AA	1
Pre-Veterinary Medicine	AA	1
Psychology	AA	14
Sociology	AA	2

Program	Degree Type	Graduates
Social Work for Univ Missouri	AA	5
Social Work for HLG	AA	3
Total Social Work		**8**

Associate of Arts Teaching

Program	Degree Type	Graduates
Secondary Education	AAT	6
Elementary Education	AAT	39
Middle School Education	AAT	8
Music Education Instrumental	AAT	1
Music Education Vocal	AAT	1

DEGREES/CERTIFICATES CONFERRED
2015-2016

Associate of Science

Program	Degree Type	Graduates
Administration of Justice	AS	7
Pre-Engineering	AS	1
Pre-Pharmacy	AS	1

Associate of Applied Science

Program	Degree Type	Graduates
Accounting Technology	AAS	5
Agribusiness	AAS	1
Agriculture Science	AAS	9
Agritechnology	AAS	1
Total Agriculture		**11**
Applied Technology	AAS	1
Business Management	AAS	11
Criminal Justice - Corrections	AAS	1
Criminal Justice - Law Enforcement	AAS	18
Criminal Justice-Administration	AAS	1
Criminal Justice-Patrol Officer	AAS	2
Total Criminal Justice		**22**
Diversified Technology - All Options	AAS	3
Early Childhood Development	AAS	7
Env/Occ Safety & Health Tech	AAS	2
Fire Science	AAS	1
Forestry Technology	AAS	1
Forestry Technology - GIS	AAS	1
Forestry Technology - Surveying	AAS	1

DEGREES/CERTIFICATES CONFERRED
2015-2016

Associate of Applied Science

Program	Degree Type	Graduates
Industrial Tech - Manufacturing & Industrial Systems	AAS	2
Industrial Technology - Civl & Construction Option	AAS	1
Industrial Technology - Drafting Technology Option	AAS	2
Industrial Technology - Power Plant Option	AAS	1
Total Industrial Technology		**6**

Program	Degree Type	Graduates
Information Systems Tech - Medical Billing & Coding	AAS	13
Information Systems Technology - Executive/Legal	AAS	3
Information Systems Technology - Medical Option	AAS	1
Information Systems Technology - Microcomputer	AAS	5
IT Specialist	AAS	5
Total Information Systems Technology		**27**

Program	Degree Type	Graduates
Medical Lab Technology	AAS	4
Nursing	AAS	64
Occupational Therapy Assist	AAS	8
Paramedic	AAS	1
Paraprofessional Educator	AAS	2

Certificate

Program	Degree Type	Graduates
Accounting Certificate	Certificate	5
Applied Technology Certificate	Certificate	1
Criminal Justice/Police Science Certificate	Certificate	17
Early Childhood Development Short-Term Certificate	Certificate	1
Electrical Technician Certificate	Certificate	4
Electrical Technology One-Year Certificate	One-Year Certificate	2
Emergency Medical Tech - Basic	Certificate	1
Enhanced Education Certificate	One-Year Certificate	3
Envir/Occ Safety & Health Tech Certificate	One-Year Certificate	1

DEGREES/CERTIFICATES CONFERRED
2015-2016

Certificate

Program	Degree Type	Graduates
Environmental Technology Certificate (18 Hours)	Certificate	1
Fire Science Short-Term Certificate	Certificate	1
General Academic Studies Certificate - 2 Year	Two-Year Certificate	2
General Education 42 Hour Block Certificate	One-Year Certificate	284
Global Studies Certificate	Certificate	3
Green Diesel One-Year Certificate	One-Year Certificate	2
Green Diesel Short-Term Certificate	Certificate	6
HVAC Technology One-Year Cert	One-Year Certificate	4
Hospitality and Tourism Certificate	Certificate	2
Hospitality and Tourism One-Year Certificate	One-Year Certificate	4
Industrial Technician Certificate	Certificate	4
Industrial Technician One Year Certificate	One-Year Certificate	3
Info Systems Tech Automated Office Certificate	Certificate	8
IT Specialist Certificate	One-Year Certificate	1
Management and Supervision Certificate	Certificate	3
Management and Supervision One-Year Certificate	One-Year Certificate	7
Marketing and Merchandising Certificate	Certificate	3
Marketing and Merchandising One-Year Certificate	One-Year Certificate	8
Medical Billing & Coding Certificate	Certificate	12
Microcomputer Support Technology Certificate	Certificate	1
Occupational Safety & Health Certificate	Certificate	1
Office Assistant Certificate	One-Year Certificate	2
Practical Nurse One Year Certificate	One-Year Certificate	18
Pre-Nursing Certificate	One-Year Certificate	36
Pre-Occupational Therapy Assistant One-Yr Certificate	One-Year Certificate	14
Pre-Physical Therapy Assistant One-Yr Certificate	One-Year Certificate	10
Quality Control Technician Certificate	Certificate	3
Sales Certificate	Certificate	3
Sales One-Year Certificate	One-Year Certificate	8

HUMAN RESOURCES
FULL-TIME EMPLOYEES

Legend: ■ Faculty ■ Exempt Staff ■ Non-Exempt Staff ■ Administrative
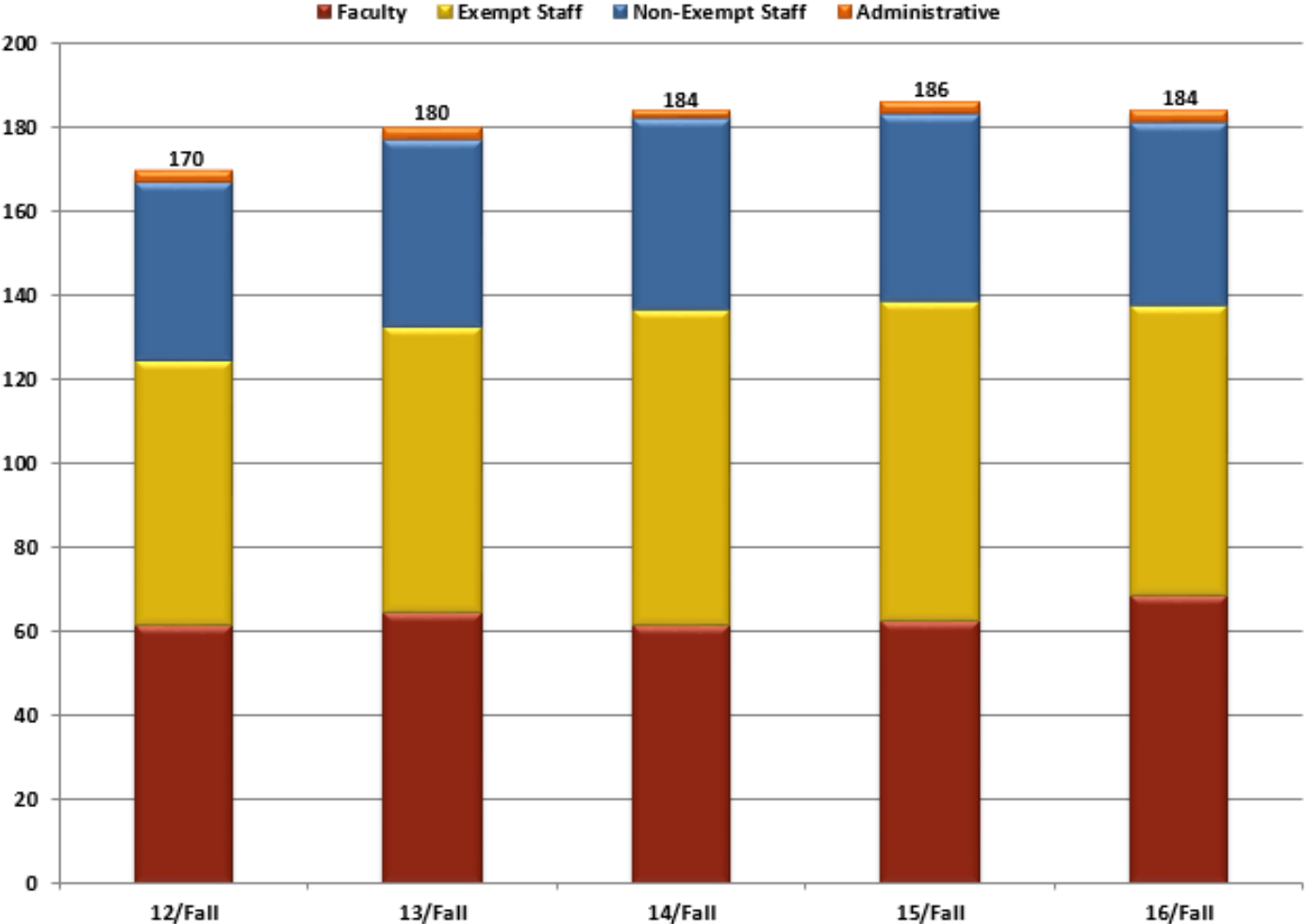
As of September 30, 2016

Year	Faculty	Exempt Staff	Non-Exempt Staff	Administrative	Total Headcount
12/Fall	61	63	43	3	170
13/Fall	64	68	45	3	180
14/Fall	61	75	46	2	184
15/Fall	62	76	45	3	186
16/Fall	68	69	44	3	184

HUMAN RESOURCES
PART-TIME EMPLOYEES

Legend: Faculty, Exempt Staff, Non-Exempt Staff
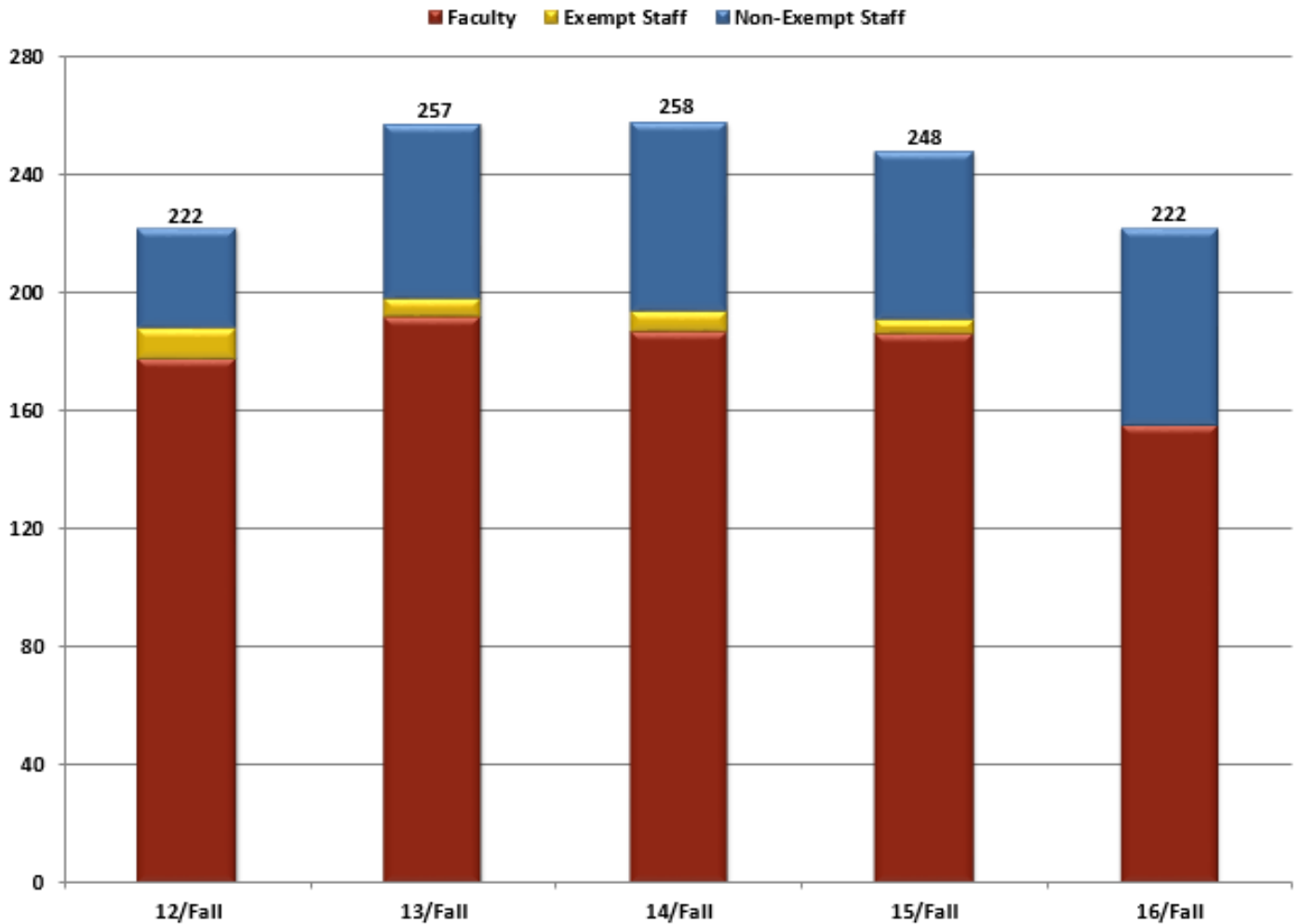
As of September 30, 2016

Year	Faculty	Exempt Staff	Non-Exempt Staff	Total Headcount
12/Fall	178	10	34	222
13/Fall	192	6	59	257
14/Fall	187	7	64	258
15/Fall	186	5	57	248
16/Fall	155	0	67	222

TUITION COMPARISON
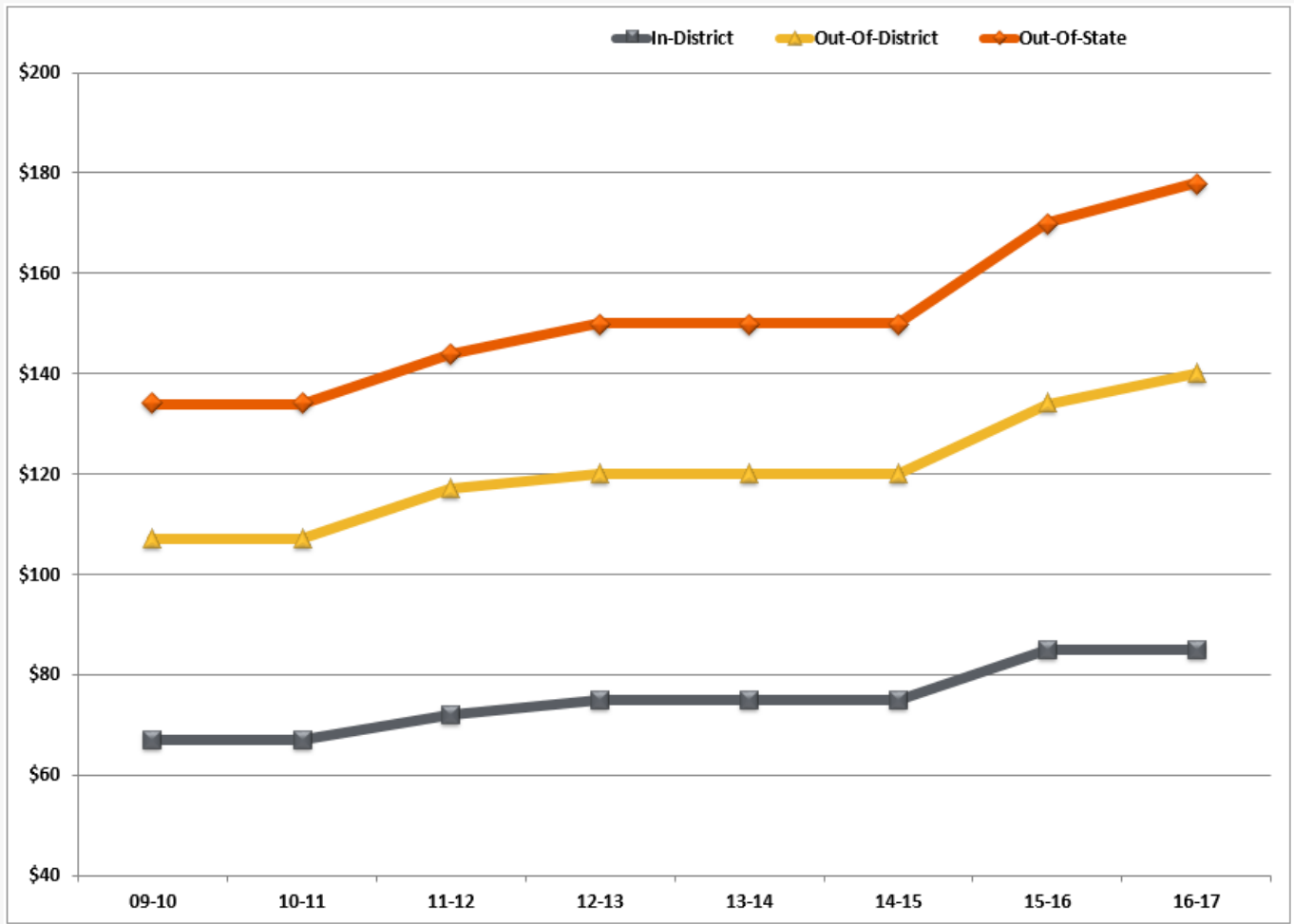
	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
In-District	$64	$67	$67	$67	$72	$75	$75	$75	$85	$85
Out-of-District	$103	$107	$107	$107	$117	$120	$120	$120	$134	$140
Out-of-State	$128	$134	$134	$134	$144	$150	$150	$150	$170	$178

In-District Counties	Out-of-District Counties
Butler	All other Missouri Counties
Carter	
Ripley	Clay and Randolph Counties in
Wayne	Arkansas

2017 ESTIMATED REVENUE

Tuition and Fees
47%

Non-Operating Revenue
8%

Governmental Appropriations & Grants
30%

Auxiliary Enterprises
12%

Student Aid
1%

Other Operating Income
2%
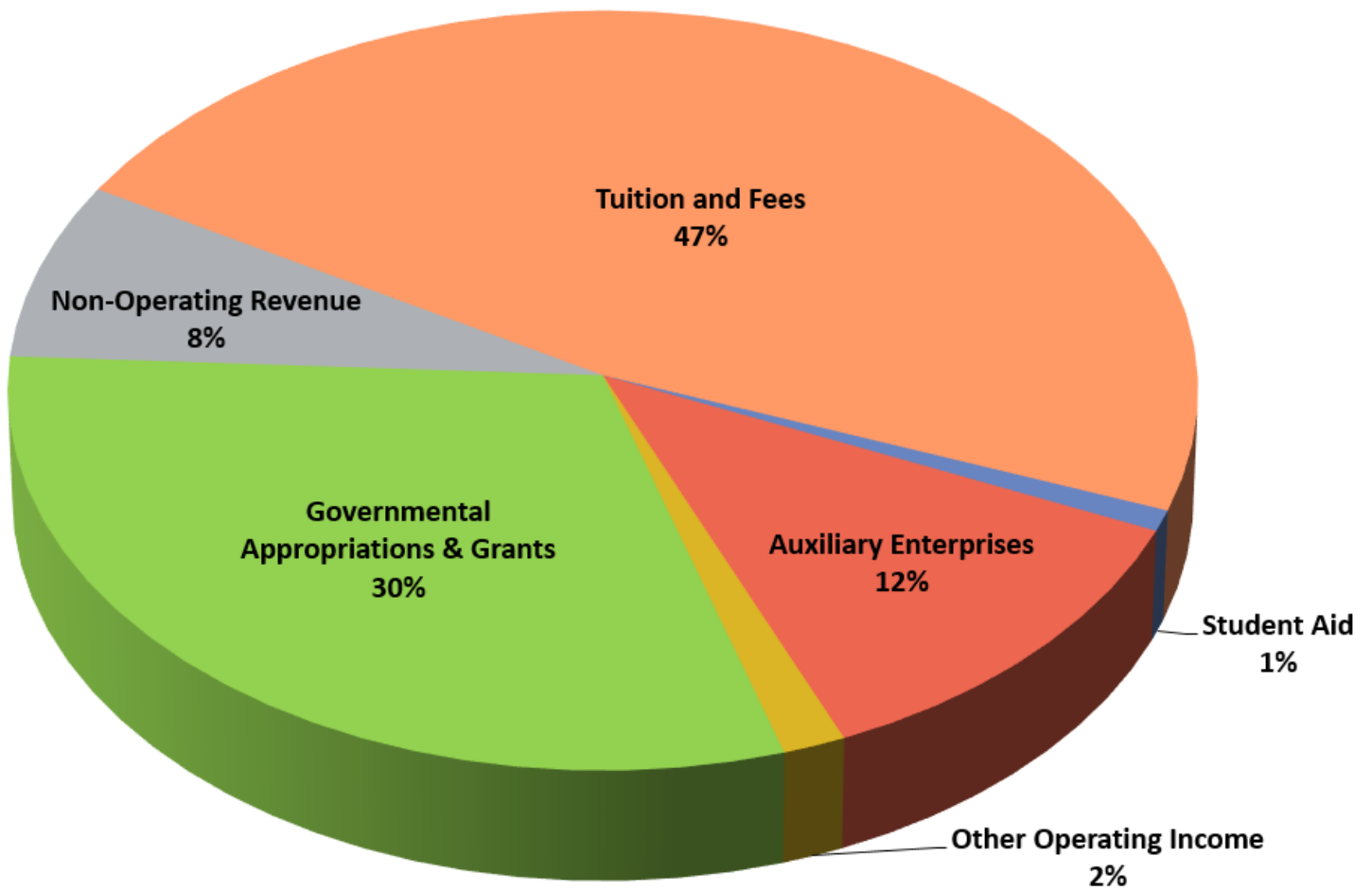
REVENUE COMPARISON
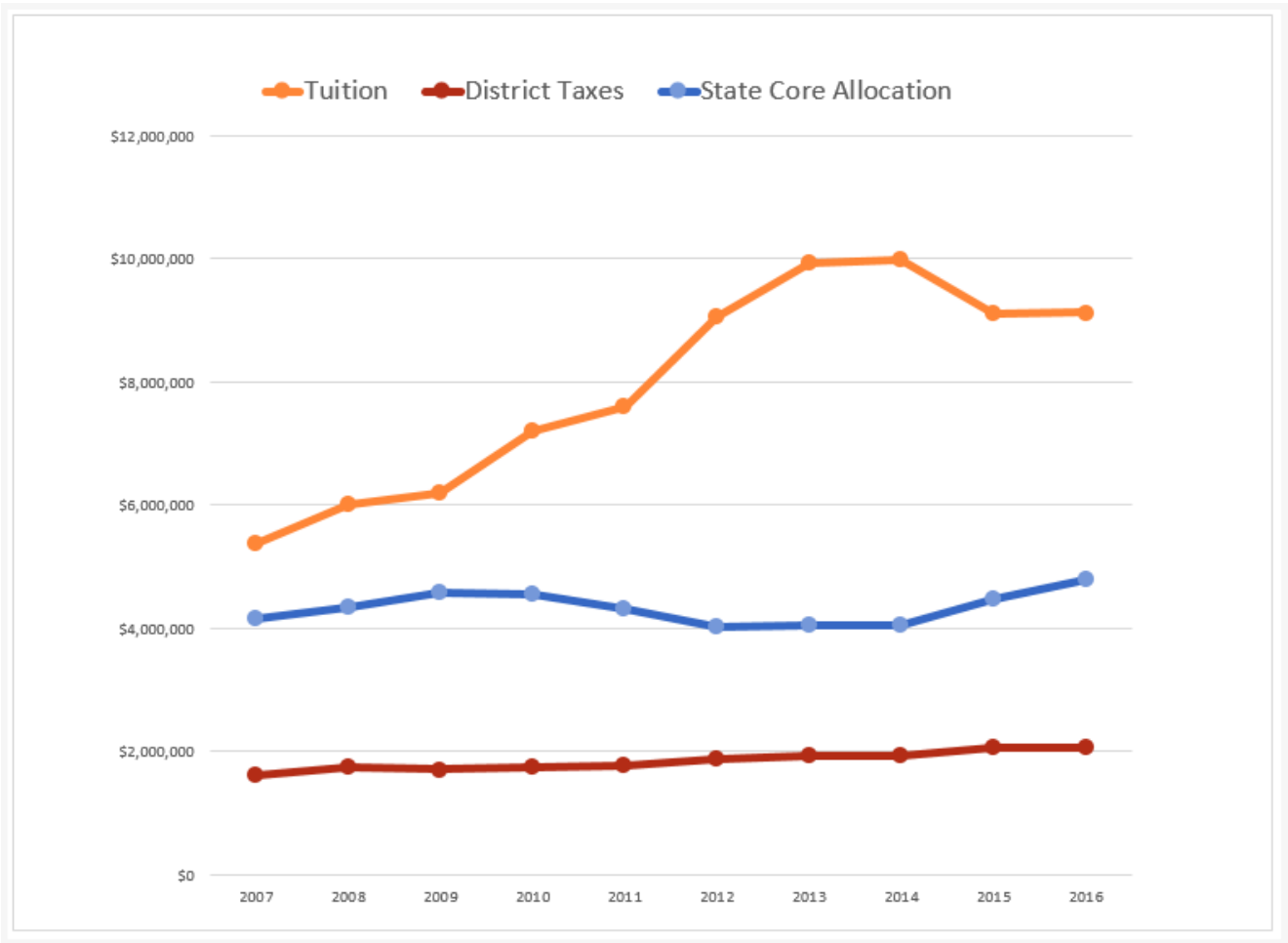
	2007	2008	2009	2010	2011
Tuition	$5,377,756	$6,021,377	$6,209,088	$7,201,891	$7,604,427
State Core Allocation	$4,144,078	$4,341,464	$4,577,321	$4,557,322	$4,320,335
District Taxes	$1,606,914	$1,744,074	$1,709,498	$1,746,246	$1,781,990

	2012	2013	2014	2015	2016
Tuition	$9,068,796	$9,930,434	$9,992,980	$9,116,238	$9,126,962
State Core Allocation	$4,023,841	$4,054,200	$4,054,200	$4,462,425	$4,805,270
District Taxes	$1,886,357	$1,940,543	$1,940,543	$2,063,051	$2,051,421

PERFORMANCE FUNDING
2016 KEY PERFORMANCE INDICATORS

	Prior 3 Year Average	Current 3 Year Average	Result
3 Year Graduation Transfer Rate	31.6%	32.0%	🟢 Met Performance Target
Math Developmental Success	67.3%	67.0%	🟢 Met Performance Target
English Developmental Success	69.1%	72.4%	🟢 Met Performance Target
Licensure/Certification Exam	88.4%	86.5%	🟢 Met Performance Target
Affordability	$1,882	$1,934	🟢 Met Performance Target

3 year Graduation Transfer Rate	The percentage of first-time, full-time entering students who successfully complete a certificate or degree of at least one year or longer, or successfully transfer to a **four-year** institution.
Math Developmental Success	The percentage of developmental students who successfully complete their last developmental Math course, who then successfully complete their first college-level Math course.
English Developmental Success	The percentage of developmental students who successfully complete their last developmental English course, who then successfully complete their first college-level English course.
Licensure/Certification Exam	The percentage of career/technical graduates who pass their required licensure/certification examination.
Affordability	Tuition and fees plus State appropriations per FTE

PERFORMANCE FUNDING
KEY PERFORMANCE INDICATORS

	2015	2016
3 year Graduation Transfer Rate	🟢	🟢
Math Developmental Success	🔴	🟢
English Developmental Success	🟢	🟢
Licensure/Certification Exam	🟢	🟢
Affordability	🟢	🟢

The Coordinating Board for Higher Education (CBHE) approved a new Performance Funding Model in April 2012. Performance funding is to be applied to a portion of new appropriations from the state and not applied to existing base appropriations. Each institution will use five performance indicators. Rates are calculated as a three-year rolling average.

CONTACT INFORMATION

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Poplar Bluff, MO 63901

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515 West Market

Dexter, MO 63841

573-614-1081

Kennett Location
1000 Great West Dr

Kennett, MO 63857

573-888-6381

Malden Location
2203 Narvel Felts Blvd

Malden, MO 63863

573-276-3529

Portageville Location
147 Highway T

Portageville, MO 63873

573-379-5609

Sikeston Location
1400 S Main St

Sikeston, MO 63801

573-472-5223

Cape Girardeau Partnership For Higher Education
1080 S. Silver Springs Rd

Cape Girardeau, MO 63703

Doniphan Location
303 Spring St

Doniphan, MO 63966

573-996-2915

Van Buren Location
202 W-College

Doniphan, MO 63965

573-323-4295

Piedmont Location
Route 4 Box 1004

Piedmont, MO 63957

573-223-4524

USAGE DISCLAIMER

Three Rivers College is pleased to present the 2016-2017 edition of the FACTBOOK.

This book is intended as a single, readily accessible, consistent source of information about the college. It is a summary of institutional data gathered from many areas of the college, compiled to capture the 2016-2017 Academic Year. This information was taken from the fall 2016 census data report.

While not all-encompassing, the FACTBOOK does provide pertinent facts and figures valuable to administrators, faculty, staff, and students.

Please do not repost data on another website, publish data without proper citation or otherwise suggest that you generated the data contained within the FACTBOOK.

It is the responsibility of the user to determine the accuracy and completeness of the data obtained from the Three Rivers College 2016-2017 FACTBOOK.

THREE RIVERS COLLEGE FACTBOOK

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